**Economic Commission for Europe**

Meeting of the Parties to the Convention
on Environmental Impact Assessment
in a Transboundary Context

**Ninth session**

Meeting of the Parties to the Convention
on Environmental Impact Assessment in
a Transboundary Context serving as the
Meeting of the Parties to the Protocol on
Strategic Environmental Assessment

**Fifth session**

Geneva, 12–15 December 2023

Item 3 (a) (i) of the provisional agenda

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|  |  |  ECE/MP.EIA/2023/INF.4 Original: English 10 December 2023 |

**Outstanding issues: Draft joint decisions
Draft decision on financial arrangements**

 Information on pledged contributions for the period 2024–2026 As at [10 December 2023]

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| --- | --- | --- | --- |
| **Parties to the Convention** | **Pledged total****amount (in original currency)****2024–2026** | **Description of the pledge of funding for 2024-2026**  | **Increase compared to the pledges/unpledged funding for****2021-2023** |
| Albania |  US$ 3,000 | USD 3,000 for the coming period 2024-2026. | US$ 1,000 |
| Armenia |  US$ 1,000 | USD 1,000 for the next intersessional period 2024-2026. (Already paid in Nov. 2023) | - US$ 300 |
| Austria |  EUR 21,000 | EUR 21,000 for the next intersessional period to be paid in three instalments of EUR 7,000 each in 2024,2025, 2026 | 0 |
| Azerbaijan |  US$ 4,000 | USD 4,000 for the next intersessional period 2024-2026. (USD 2350 in 2024; USD 2000 in 2025). | US$ 2,000 |
| **Belarus** |  |  |  |
| Belgium  | US$ 47,946 | $47,946 in total for the intersessional period 2024-2026, as follows: Federal Government: $14,384 (to be paid in 2024); Brussels Capital Region: $3,021 (to be paid in 2023); Walloon Region: $11,075 and Flemish Region: $19,466 (to be paid in 2024). | US$ 13,992 |
| **Bosnia and Herzegovina** |  |  |  |
| Bulgaria |  US$ 8,000 | USD 5,000 for the Espoo Convention and USD 3,000 for the Protocol on SEA for the intersessional period 2024-2026  | 0 |
| Canada |  CAD 15,000 | Can$15,000 for the intersessional period 2024–2026 to support the implementation of the work plan for 2024–2026 under the Convention, to be paid in three instalments of Can$ 5,000 each in 2024, 2025 and 2026. | 0 |
| Croatia |  US$ 9,000 | $9,000 for the intersessional period 2024–2026, to be paid in three instalments of $3,000 each in 2024, 2025 and 2026. | 0 |
| Cyprus | US$ 5,000 | $5,000 for the period 2024-2026, to be paid in three instalments of $1,000 in 2024, $2,000 in 2025 and $2,000 in 2026.  | $3,000 |
| Czechia | US$ 15,000 | US$ 5,000 per year for the period of 2024-2026. (The instalment for 2024 to be paid in December 2023) | 0 |
| Denmark | DKK 100,000 | DKK 100,000 for the period 2024-2026 | 0 |
| Estonia | € 3,000 | € 3,000 for the intersessional period 2024–2026, to be paid in three instalments of €1,000 each in 2024, 2025 and 2026. | 0 |
| Finland | $30,000 | $30,000 for the intersessional period 2024–2026, to be paid in three instalments of $10,000 each in 2024, 2025 and 2026 (subject to the availability of funding in the national budget).  | 0 |
| France |  €180,000 | EUR 180,000 for the intersessional period 2024–2026, to be paid in three instalments of EUR 60,000 in 2024, 2025 and 2026 | € 90,000 |
| Germany |  US$ 75,000 | US$ 75,000 for the intersessional period 2024–2026, to be paid in three instalments of $25,000 each in 2024, 2025 and 2026 (subject to approval of related decisions on the budget in the Ministry for above-mentioned years). | US$ 15,000 |
| Greece |  EUR 6,000  | 6,000 EUR for the 2024-2026, to be paid in three instalments of EUR 2,000 each in 2024, 2025 and 2026 | € 3,000 |
| Hungary |  US$ 22,000 | US$ 12,000 for the intersessional period 2024–2026, to be paid in three instalments of $4,000 each in 2024, 2025 and 2026. An additional/extra contribution of US$ 10,000 for the budget and workplan of the next intersessional period 2024-2026. | US$ 10,000 |
| Ireland | US$ 30,000 | US$ 30,000 for the intersessional period 2024–2026, to be paid in three instalments of $10,000 each in 2024, 2025 and 2026. | US$ 10,500 |
| Italy |  € 120,000 | €120,000 for the intersessional period 2024–2026 (€40,000/year to be paid in 2024, 2025 and 2026) |  € 60,000 |
| **Kazakhstan** |  |  |  |
| **Kyrgyzstan** |  |  |  |
| Latvia | € 3,000 | € 1,000 per year for the intersessional period 2024-2026. | 0 |
| **Liechtenstein** |  |  |  |
| Lithuania |  US$ 10,000 | US$ 10,000 for the intersessional period 2024-2026. | 0 |
| Luxembourg |  € 60,000 | € 60,000 for the intersessional period 2024–2026, to be paid in three instalments of EUR 20,000 each in 2024, 2025 and 2026.  | € 5,000 |
| Malta | € 4,000 | EUR 4,000 for the intersessional period 2024–2026. (Already paid in Nov. 2023). | € 1,000 |
| **Montenegro** |  |  |  |
| Netherlands | € 60,000 | €60,000 for the intersessional period 2024–2026. (Already paid in Nov. 2023)  | 0 |
| **North Macedonia** |  |  |  |
| Norway | NOK 377,487 | NOK 125,829 per year for the intersessional period 2024–2026, to be paid in 2024, 2025 and 2026  | 0 |
| Poland | US $21,000 | US $21,000 for the next intersessional period 2024–2026 (paid in three instalments of US$ 7,000 each in 2024, 2025 and 2026). | 0 |
| **Portugal** |  |  |  |
| Republic of Moldova |  US$ 3,000 | US $3,000 for the next intersessional period 2024–2026, to be paid in three instalments of $1,000 each in 2024, 2025 and 2026. | US$ 1,500 |
| Romania |  US$ 15,000 | US $15,000 for the intersessional period 2024–2026, to be paid in three instalments of US $5,000 each in 2024, 2025 and 2026. | 0 |
| **Serbia** |  |   |  |
| Slovakia |  €15,000 | EUR 15,000 for the intersessional period 2024-2026 to be paid in three instalments of EUR 5,000 each in 2024, 2025 and 2026. |  |
| Slovenia |  € 15,000 | EUR 15,000 for the intersessional period 2024-2026 to be paid in three instalments of EUR 5,000 each in 2024, 2025 and 2026. | US$ 4,000 |
| Spain |  € 30,000 | EUR 30,000 for the intersessional period 2024–2026, to be paid in three instalments of EUR 10,000 each in 2024, 2025 and 2026. | 0 |
| Sweden | US$ 24,900 | US$ 8,300 per year for the intersessional period 2024–2026, to be paid in 2024, 2025 and 2026. | 0 |
| Switzerland | CHF 126,000 | CHF 42,000 per year for the intersessional period 2024–2026, to be paid in 2024, 2025 and 2026, including an annual ordinary contribution of CHF 20,000 and an additional contribution of CHF 22,000 earmarked for capacity-building activities in Central Asia | 0 |
| **Ukraine** |  |  |  |
| **United Kingdom of Great Britain and Northern Ireland** |  |  |  |
| European Union |  € 210,000 | € 70,000/year for 2024–2026 | 0 |
| **Total amount of pledges in US$\*)** | **US$ 1,297,531**  |  |  |
| Total draft budget 2024-2026 | US$ 1,940,210 |  |  |
| **Total budgetary deficit** |  **- US$ 620,390** |  |  |

\*) Pledges in original currencies were converted into United States dollars using a December 2023 exchange rate *(source: Treasury – UN operational Rates of Exchange).*