



Session 16

# Draft programme of work for 2023-2025

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Sixth Session of the  
Meeting of the Parties to the Protocol on Water and Health

#MOP6  
#PWH



@UNECE\_Water  
@WHO\_Europe

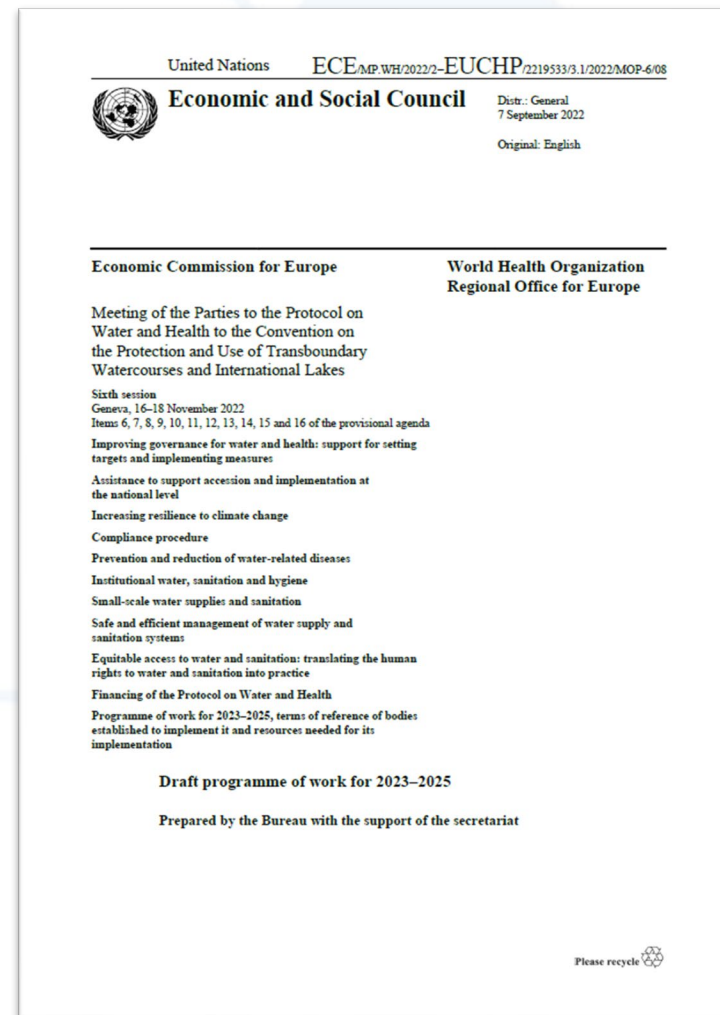


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# Preparation of the 2023-2025 Programme of work

## Building on:

- Achievements and lessons learnt in implementing the past programmes of work;
- Discussions in the Bureau, Working Group on Water and Health, Task Force on Target Setting and Report, and other Protocol-related bodies and expert meetings.



# Anchoring narrative

- Protocol as a tool for coronavirus disease pandemic recovery and for the prevention and control of future epidemics
- Protocol as a tool to increase resilience to climate change
- Protocol as a mechanism for putting global and regional commitments into action:
  - 2030 Agenda for Sustainable Development
  - Ostrava Declaration on Environment and Health
  - ... and many others.

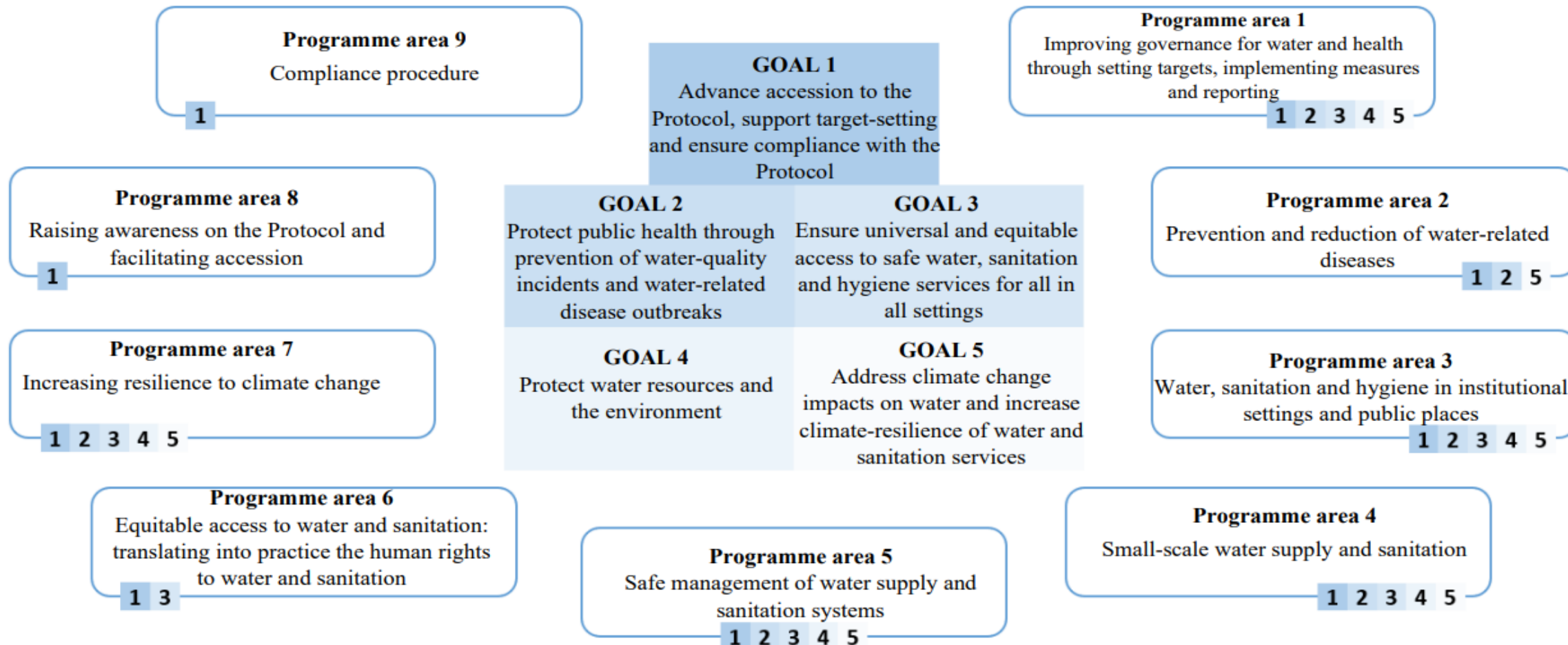
# The 2023-2025 Programme of work and the SDGs

	1 NO POVERTY	3 GOOD HEALTH AND WELL-BEING	4 QUALITY EDUCATION	5 GENDER EQUALITY	6 CLEAN WATER AND SANITATION	9 INDUSTRY, INNOVATION AND INFRASTRUCTURE	11 SUSTAINABLE CITIES AND COMMUNITIES	12 RESPONSIBLE CONSUMPTION AND PRODUCTION	13 CLIMATE ACTION	16 PEACE, JUSTICE AND STRONG INSTITUTIONS	17 PARTNERSHIPS FOR THE GOALS
Improving governance for water and health											
Prevention and reduction of water-related diseases											
Water, sanitation and hygiene in institutional settings and public places											
Small-scale water supply and sanitation											
Safe management of water supply and sanitation systems											
Equitable access to water and sanitation											
Increasing resilience to climate change											
Raising awareness on the Protocol and facilitating accession											
Compliance procedure											

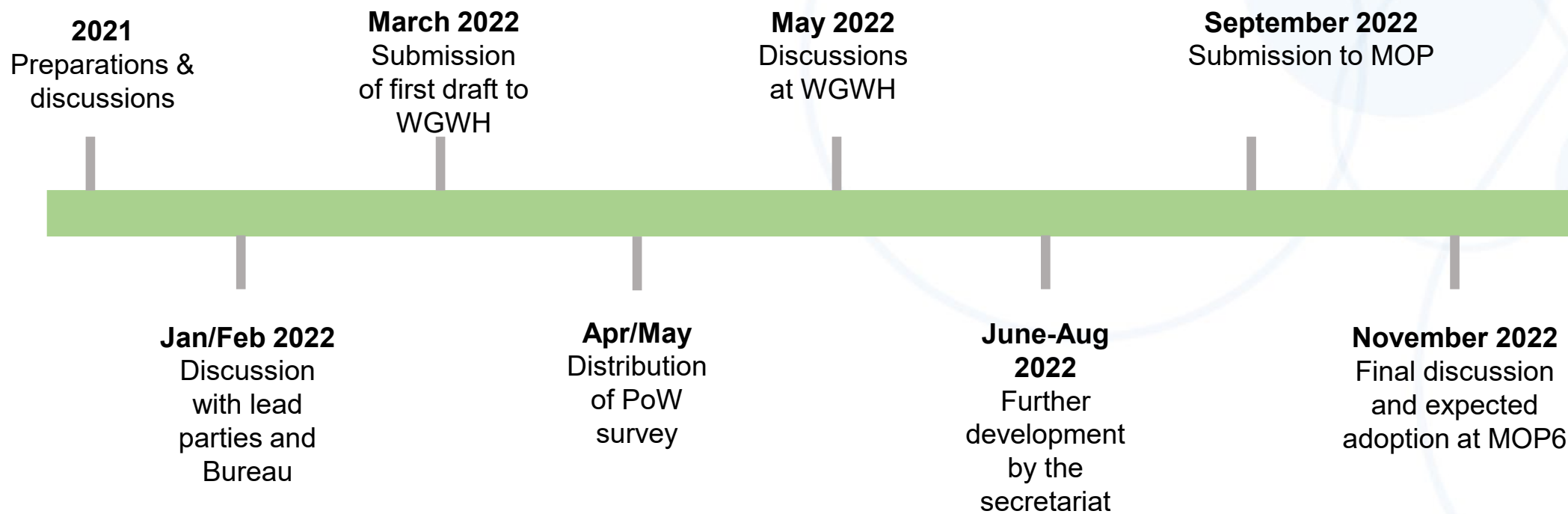


**OBJECTIVE**

*The objective of this Protocol is to promote at all appropriate levels, nationally as well as in transboundary and international contexts, the protection of human health and well-being, both individual and collective, within a framework of sustainable development, through improving water management, including the protection of water ecosystems, and through preventing, controlling and reducing water-related disease. (Article 1)*



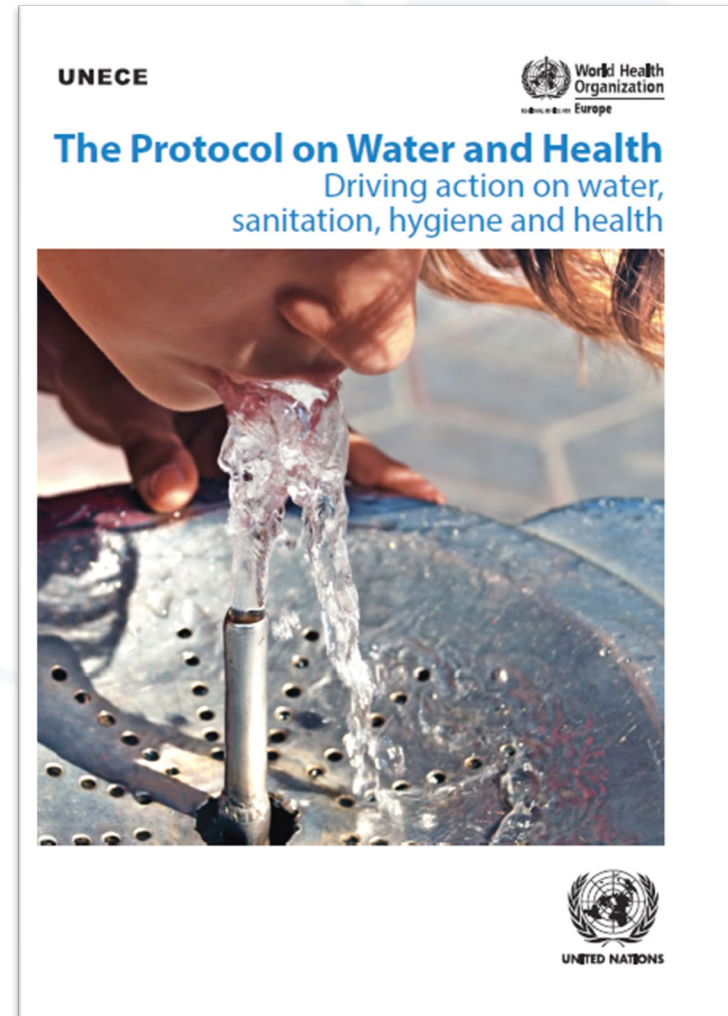
# Timeline of Programme of work development



# Bodies to implement the Programme of Work

- Bureau of the Meeting of the Parties
- Working Group on Water and Health
- Task Force on Target Setting and Reporting
- Compliance Committee

With support of the joint Secretariat!



# Programme Area 1: Improving governance for water and health through setting targets, implementing measures and reporting



1.1 Setting targets and implementing measures



1.2 Strengthening the capacity to monitor progress and reporting



1.3 Improving governance on water and health at national level

**Resource Requirements: 667,000 USD**



## Programme Area 2: Prevention and reduction of water-related diseases



2.1 Strengthen national capacities for surveillance and outbreak management



2.2 Strengthen national capacities for risk-based surveillance of drinking water supply and quality



2.3 Improve capacity for environmental surveillance of wastewater

**Resource Requirements: 435,300 USD**

# Programme Area 3: Water, sanitation and hygiene in institutional settings and public places



3.1 Improving WASH in health-care facilities



3.2 Improving WASH in schools



3.3 Scaling up action for hand hygiene in institutions, public places and workplaces

**Resource Requirements: 511,200 USD**



# Programme Area 4: Small-scale water supplies and sanitation



4.1 Supporting an enabling environment for small-scale systems



4.2 Strengthen policy uptake and application of approaches to safe management of small-scale systems



4.3 Improving the evidence base and supporting policy action on small-scale sanitation

**Resource Requirements: 460,200 USD**

# Programme Area 5: Safe management of water supply and sanitation systems



5.1 Support safe and climate-resilient management of water and sanitation services



5.2 Strengthen attention to sanitation, wastewater reuse and wastewater quality

**Resource Requirements: 521,000 USD**

# Programme Area 6: Equitable access to water and sanitation



6.1 Support assessments of the situation of equitable access to water and sanitation



6.2 Foster the adoption and implementation of measures to ensure equitable access to water and sanitation



6.3 Promote awareness on equitable access to water and sanitation

**Resource Requirements: 648,200 USD**

## Programme Area 7: Increasing resilience to climate change

- Events at the regional and subregional levels on strengthening the climate resilience of the water and sanitation sectors: One workshop organized together with the Water Convention;
- Events exploring interlinkages with other sectors;
- Develop guidance/collection of good practices on strengthening the climate resilience of water and sanitation sectors and services, across other relevant actors;
- Building capacity to promote the adoption of good practices in strengthening the climate resilience of the water and sanitation sectors;
- Analysis of the relation between NDCs, NAPs and targets set under the Protocol and the development of recommendations on how to increase those linkages;
- Develop a document or tool on financing climate-resilient drinking water and sanitation services, including in relation to investment planning.

**Resource Requirements: 673,200 USD**



## Programme Area 8: Raising awareness on the Protocol and facilitating accession

- Foster communication and promotion of the Protocol through different activities, including website update, networking on social media, participation in major international events and production of promotional materials;
- Organize – upon demand – national and/or subregional workshops to promote accession;
- Provide technical and legal advice related to accession to the Protocol, upon demand, including through the development of a targeted publication, if needed.

**Resource Requirements: 113,100 USD**



## Programme Area 9: Compliance procedure

### Activities:

- a) Compliance Committee meetings
- b) Consultation process upon request
- c) Awareness-raising on compliance procedure and the legal dimension of the Protocol

**Resource Requirements: 349,200 USD**





# Overview of resource requirements for 2023-2025

Area	Estimated costs (activities + staff) in USD
Implementing Bodies	991,300
Programme Area 1	667,000
Programme Area 2	435,300
Programme Area 3	511,200
Programme Area 4	460,200
Programme Area 5	521,000
Programme Area 6	648,200
Programme Area 7	673,200
Programme Area 8	113,100
Programme Area 9	349,200
Programme support costs (13% rounded)	698,100
<b>Total</b>	<b>6,067,800</b>

# Resource requirements for 2023-2025

	Estimated cost in USD
Total for all programme areas	5,369,700
Programme support cost (13% rounded)	698,100
<b>Grand total</b>	<b>6,067,800</b>

Of which staff cost: USD 2,637,100

- Subtotal ECE staff: 1,667,900 USD
- Subtotal WHO/Europe staff: 969,200 USD

# Partners

## United Nations agencies

- the Food and Agricultural Organization of the United Nations, International Labour Organization, the Office of the United Nations High Commissioner for Human Rights
- United Nations Environment Programme, United Nations Educational Scientific and Cultural Organization, Office of the United Nations High Commissioner for Refugees,
- UNICEF, the United Nations Human Settlements Programme, the United Nations Office for Disaster Risk Reduction, UN-Water, WHO, the World Meteorological Organization



# Partners

## Other intergovernmental organizations, agencies and platforms

- the European Commission, Organization for Economic Co-operation and Development, European Centre for Disease Prevention and Control, the Nordic-Baltic Network for Water and Health

## International financial institutions and development partners

- the German Agency for International Cooperation, European Investment Bank, the Japan International Cooperation Agency, World Bank, European Bank for Reconstruction and Development



# Thank you for your attention!

