

ECONOMIC COMMISSION FOR EUROPE

EXECUTIVE COMMITTEE

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Item 7

Informal Document No. **2020/40**

Extrabudgetary project
Developing and implementing
the People-first Public-Private Partnerships model
for sustainable development in Ukraine

UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE

TECHNICAL COOPERATION PROJECT FORM

Project title: Developing and implementing the People-first Public-Private Partnerships model for sustainable development in Ukraine		
Expected timing/ duration: August 2020 - July 2022		
Objective and brief summary of the project: <p>The objective of this project is to strengthen the capacity of Ukraine to develop and implement People-first PPP projects in line with the Sustainable Development Goals (SDGs). The 2030 Agenda for Sustainable Development and the Decade of Action call for new and innovative financing mechanisms and accelerating the delivery of the SDGs respectively. In that context, a sound PPP legal and regulatory framework in line with the UNECE People-first approach to PPPs and the SDGs will support the government in creating an environment that promotes inclusive and sustainable contributions to development from private and public actors. UNECE has developed recommendations, tools and standards on People-first PPPs which will be used to offer guidance to public officials from lead and line ministries and national authorities in Ukraine on best practice in relation to the development and implementation of People-first PPP projects that respond to the needs of all citizens, leaving no one behind. The objective of the project will be achieved through the following activities:</p> <p>A1.1. Preparation of a review of the PPP legal and regulatory framework in Ukraine, with a specific focus on the PPP and Concession legislation, to ensure alignment with the SDGs and the UNECE People-first approach to PPPs;</p> <p>A1.2. Development of guidelines and template documents for public officials for People-first PPP project identification and preparation;</p> <p>A1.3. Development of guidelines on stakeholder engagement in People-first PPP projects;</p> <p>A1.4. Development of guidelines on environmental sustainability and resilience in People-first PPP projects;</p> <p>A2.1. Organisation of a workshop in Kiev to present the review of the PPP legal and regulatory framework with policy recommendations to align the PPP and Concession legislation with the SDGs and the UNECE People-first approach to PPPs;</p> <p>A2.2. Organisation of a training event in Kiev for public officials on People-first PPP project identification and preparation and development of project pipelines, in line with the UNECE Guiding Principles on People-first PPP and the UNECE People-first Project Impact Assessment Tool;</p> <p>A2.3. Organisation of a training event on the UNECE People-first Project Impact Assessment Tool during the 15th session of the Committee on Innovation, Competitiveness and PPPs (CICPPP) in Geneva in 2021;</p> <p>A2.4. Organisation of a workshop on the UNECE People-first Project Impact Assessment Tool at the UNECE International PPP Forum in 2021.</p> <p>This project is part of a Joint Programme funded by the UN Joint SDG Fund and entitled “Promoting strategic planning and financing for sustainable development on national and regional level in Ukraine”. This Joint Programme is implemented jointly by UNECE with UNDP, UNICEF and WHO under the overall coordination of the Resident Coordinator Office in Ukraine. The project contributes to the achievement of SDGs 9, 11, 13 and 17 (target 17).</p>		
Expected results of the project: <p>EA1. Improved knowledge to formulate and implement national policy frameworks in Ukraine to promote the People-first PPP outcomes as tools to achieve the SDGs;</p> <p>EA2. Enhanced capacity of public officials in Ukraine to identify and prepare resilient and environmentally sustainable infrastructure projects in line with the UNECE People-first PPP outcomes and the SDGs.</p>		
Target group and beneficiaries of the project: <p>The target group are senior officials from the Ministry of Economy, Ministry of Finance and the line ministries, and experts from the business community, civil society, international organisations, academia and financial institutions. The beneficiary country is Ukraine.</p>		
Justification of project and its relationship to the programme of work: <p>The project directly contributes to the objective of the Subprogramme 4 “Economic Cooperation and Integration” “to strengthen policies on innovation, competitiveness and public-private partnerships policies in the ECE region” of the UNECE Proposed project budget for 2020.</p>		
Estimated UN regular budget resources (work months of RB staff/level of Staff): <p>1 month P4/RB; 1 month P2/RB; 1 month G6/ RB</p>		
Estimated extra budgetary resources:		
Donor	Amount (US\$)	
The Joint Fund for the 2030 Agenda	120,161	
Project Manager: Tony Bonnici 19.06.2020	Section/Division: Cooperation and Partnerships Section Economic Cooperation and Trade Division	
Cleared by Programme Management Unit: Nicolas Dath-Baron Officer-in-charge 22.06.2020	Approved by EXCOM¹	10.07.2020

¹ See paragraph 31 (a) of Commission decision A(65).

Annex
Results-based budget for the extra-budgetary project

Expected Accomplishments	Planned activities	Estimated costs (US\$)
EA1. Improved knowledge to formulate and implement national policy frameworks in Ukraine to promote the People-first PPP outcomes as tools to achieve the SDGs.	A1.1. Preparation of a review of the PPP legal and regulatory framework in Ukraine, with a specific focus on the PPP and Concession legislation, to ensure alignment with the SDGs and the UNECE People-first approach to PPPs. International consultant to coordinate project and lead analysis: 0.5 months x \$5,000 per month International consultant to provide specialized expertise not available in the secretariat and prepare a study with a review of the PPP legal and regulatory framework: 2 months x \$6,000 per month Travel of experts: 1 mission x \$1,500 Contractual services (interpretation during missions, editing and translation of publication)	17,000 2,500 12,000 1,500 1,000
	A1.2. Development of guidelines and template documents for public officials for People-first PPP project identification and preparation. International consultant to coordinate project and lead analysis: 0.5 months x \$5,000 per month International consultant to provide specialized expertise not available in the secretariat and prepare a report with the guidelines and template documents on project identification and preparation: 2 months x \$6,000 per month Travel of experts: 1 mission x \$1,500 Contractual services (interpretation during missions, editing and translation of publication)	17,000 2,500 12,000 1,500 1,000
	A1.3. Development of guidelines on stakeholder engagement in People-first PPP projects. International consultant to coordinate project and lead analysis: 0.5 months x \$5,000 per month International consultant to provide specialized expertise not available in the secretariat and prepare the guidelines on stakeholder engagement: 2 months x \$5,000 per month Travel of experts: 2 missions x \$1,500 per mission Contractual services (interpretation during missions, editing and translation of publication)	16,500 2,500 10,000 3,000 1,000
	A1.4. Development of guidelines on environmental sustainability and resilience in People-first PPP projects. International consultant to coordinate project and lead analysis: 0.5 months x \$5,000 per month International consultant to provide specialized expertise not available in the secretariat and prepare the guidelines on environmental sustainability and resilience: 2 months x \$5,000 per month Travel of experts: 2 missions x \$1,500 per mission Contractual services (interpretation during missions, editing and translation of publication)	16,500 2,500 10,000 3,000 1,000
	A2.1. Organisation of a workshop in Kiev to present the review of the PPP legal and regulatory framework with policy recommendations to align the PPP and Concession legislation with the SDGs and the UNECE People-first approach to PPPs. International consultant to coordinate project and support preparation of event: 0.5 months x \$5,000 per month International consultant to find the venue, prepare draft programme, invite local participants and undertake marketing activities: 1 month x \$5,000 per month Travel of staff to attend event: 2 missions x \$1,500 Travel of experts to attend event: 2 missions x \$1,500 Operating and other direct costs (room rental, interpretation): lump sum	15,500 2,500 5,000 3,000 3,000 2,000
EA2. Enhanced capacity of public officials in Ukraine to identify and prepare resilient and environmentally sustainable infrastructure projects in line with the UNECE People-first PPP outcomes and the SDGs.	A2.2. Organisation of a training event in Kiev for public officials on People-first PPP project identification and preparation and development of project pipelines, in line with the UNECE Guiding Principles on People-first PPP and the UNECE People-first Project Impact Assessment Tool. International consultant to coordinate project and support preparation of event: 0.5 months x \$5,000 per month International consultant to find the venue, prepare draft programme, invite local participants and undertake marketing activities: 1 month x \$5,000 per month International consultant to collect projects, evaluate them and conduct training on the use of the UNECE People-first Impact Assessment Tool: 0.5 month x \$6,000 per month Travel of staff to attend event: 2 missions x \$1,500	18,800 2,500 5,000 3,000 3,000

	Travel of experts to attend event: 2 missions x \$1,500	3,000
	Operating and other direct costs (room rental, interpretation): lump sum	2,300
	A2.3. Organisation of a training event on the UNECE People-first Project Impact Assessment Tool during the 15 th session of the Committee on Innovation, Competitiveness and PPPs (CICPPP) in Geneva in 2021.	6,000
	Travel of experts to attend CICPPP session and training event: 3 missions x \$2,000	6,000
	A2.4. Organisation of a workshop on the UNECE People-first Project Impact Assessment Tool at the UNECE International PPP Forum in 2021.	5,000
	Travel of experts to attend UNECE International PPP Forum and workshop: 4 missions x \$1,250	5,000
Budget summary		112,300
7% of Programme Support Costs		7,861
Total		120,161