

Case study on setting targets under the Protocol and prioritization in Serbia

Workshop on collecting good practices
on target setting and reporting
Geneva, 8-9 March 2016



Case summary

- * Ratification – in April 2013
- * Preconditions
- * 35 targets, 14 areas (art.6.2)
- * Responsibilities identified, clear timetable, target indicator
- * Timely setting (art. 6.3)

Why is it a good practice?

- * Essential steps were followed
- * Derived from baseline analysis
- * Coverage of almost all areas
- * Specific targets (SSWS, WASH in schools, equitable access...)
- * Effective time management

Overcoming challenges

The main barriers/challenges were:

- * data gaps and their poor quality in the baseline analysis
- * the need for inclusion of wider pool of experts
- * lack of awareness for involvement of high management in ministries

How were they overcome?

- * Data gaps – target focus
- * Involvement of additional relevant sectors (institutions)
- * Belgrade workshop, supported by UNECE and WHO/Europe

Success factors and lessons learned

- * **Setting targets in all or almost all areas under the Protocol:**
 - covers the entire water cycle and promotes the protection of human health and well-being
 - helps in setting up intersectoral and multistakeholder collaboration and networking for their active involvement in achieving objectives;
 - inspires and motivates various institutions at local levels to take pro-active role in liaison with local authorities to undertake measures for the improvement in targeted areas;
 - contributes to the proposed activities, which are being carried out under the Programme of work;

How to replicate this practice

- * Use the same model and follow similar steps in:
 - establishing the joint working group
 - providing efficient collection of data for baseline analysis
 - defining priorities and
 - coordinating responsible institutions and experts
- * Sharing experience and lessons learned on the target setting process at the national and international workshops
- * Follow theoretical and practical recommendations according to the guideline