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TO THE CONVENTION ON THE TRANSBOUNDARY
EFFECTS OF INDUSTRIAL ACCIDENTS

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Rome (Italy), 15–17 November 2006
Item 13(b) of the provisional agenda

PLAN OF ACTION UNDER THE CONVENTION

The use of financial resources under the Convention in 2000–2006

Note by the secretariat

1. This document contains information on the use of financial resources under the Convention in 2000–2006.
2. The resources of the UNECE secretariat were insufficient to fully implement and support the Convention's activities and the programme elements in its 2005–2006 work plan. The Convention's implementation therefore required extrabudgetary funds. Parties and other UNECE member countries were invited by the Conference of the Parties to consider supporting the Convention's activities financially and/or in kind.

3. Since 2000, the following Parties and other UNECE member countries, as well as international organizations have made financial contributions directly to the Convention's trust fund:

	<i>in US dollars</i>
Switzerland	290,866
Italy	137,964
European Commission	169,430
Netherlands	132,626
Norway	49,215
United Kingdom	15,028
Germany	9,785
Czech Republic	8,000
Slovenia	6,024
Poland	5,882
Austria	5,000

4. Furthermore, the following Parties, other UNECE member countries, and international organizations and programmes have made earmarked financial contributions for specific events or contributions in kind: Armenia, Austria, Bulgaria, the Czech Republic, Germany, Hungary, Italy, the Netherlands, Norway, Poland, the Republic of Moldova, the Russian Federation, Slovakia, Slovenia, Switzerland, the United Kingdom, the European Community, the Regional Environmental Centre for Central Europe, the Environment and Security Initiative and the Environmental Emergencies Section of the United Nations Office for the Coordination of Humanitarian Affairs (OCHA).

5. Annex to this document are three tables containing: Table 1 details of financial contributions and balance of the trust fund under the Convention (2000-2006), Table 2 details of expenditures from the trust fund under the Convention (2000-2006), and Table 3 details of contributions through direct financing and/or organization of meetings (2000-2006)

Annex

Table 1: Details of financial contributions and balance of the trust fund under the Convention (2000–2006)

	Contributors	Contributions in \$	Total expenditures in \$	Balance in \$
Year				
01.01.2000				14,307
2000	Switzerland	12,500		
Total		12,500	3,607	23,200
2001	Switzerland	36,585		
	Norway	11,217		
	European Commission	45,700		
	Other	25,661		
Total		119,163	6,594	135,769
2002	Switzerland	41,667		
	Germany	9,785 a/		
	Italy	14,866 b/		
	Other	3,455		
Total		69,773	80,323	125,219
2003	Switzerland	50,360		
	United Kingdom	15,028 c/		
	Italy	16,104 c/		
	Other	6,265		
Total		87,757	82,555	130,421
2004	Switzerland	50,000		
	European Commission	61,576		
	Netherlands	53,050		
	Netherlands	79,576 d/		
	Norway	13,263 d/		
	Other	5,121 d/		
Total		262,586	32,704	360,303
	<i>of which Assistance Programme</i>	<i>97,960</i>	<i>0</i>	<i>97,960</i>

	Contributors	Contributions in \$	Total expenditures in \$	Balance in \$
2005	Switzerland	26,316 d/		
	Switzerland	26,316		
	Norway	12,970 d/		
	Italy	76,764 d/		
	Slovenia	6,024 d/		
	Czech Republic	4,000 d/		
	Poland	5,882 d/		
	European Commission	30,266		
	Switzerland	23,561 d/		
	Switzerland	23,561		
	Norway	11,765 d/		
	Austria	5,000 d/		
	Other	8,697 d/		
	Total		261,122	124,714
<i>of which Assistance Programme</i>		180,979	85,290	193,649
2006	Italy	30,230 d/		
	European Commission	31,888		
	Czech Republic	4,000 d/		
	<i>Switzerland</i>	23,500 f/		
	<i>Switzerland</i>	23,500 d/f/		
	<i>Netherlands</i>	125,000 d/f/		
	Total		238,118 e/	224,200 e/
<i>of which Assistance Programme</i>		182,730 e/	159,512 e/	216,867 e/

a/ Earmarked for financing of participation in the technology transfer workshop

b/ Earmarked for financing of participation in the 2nd CoP

c/ Earmarked for financing of participation in the civil liability negotiations

d/ Earmarked for financing of the assistance programme

e/ Provisional figure

f/ Pledged contributions

TABLE 2: Details of expenditures from the trust fund under the Convention (2000–2006)

Year	Amount in \$	Purpose
2000	2,986	Participation of experts from two countries with economies in transition in the 2nd meeting of the open-ended group to prepare the 1st meeting of the Conference of the Parties, Warsaw, 27-28 January 2000
	621	Participation of an expert from one country in transition in the meeting of the Joint Expert Group on Water and Industrial Accidents, Budapest, 6-7 April 2000
Total	3,607	
2001	6,594	Participation of experts from four countries with economies in transition in the 1st meeting of the Working Group on Civil Liability, Geneva, 21-23 November 2001
Total	6,594	
2002	5,675	Participation of experts from four countries with economies in transition in the 2nd meeting of the Working Group on Civil Liability, Geneva, 4-6 February 2002
	381	Participation of experts from two countries with economies in transition in the 2nd meeting of the Bureau, Geneva, 6-7 February 2002
	1,961	Participation of experts from two countries with economies in transition in the 2nd meeting of the Joint Expert Group on Water and Industrial Accidents, Budapest, 15-16 April 2002
	17,677	Participation of experts from ten countries with economies in transition in the 3rd meeting of the Working Group on Civil Liability, Geneva, 6-8 May 2002
	8,673	Participation of experts from four countries with economies in transition and the Convention's secretariat in the Polish-Russian transboundary response exercise "KOTKI-2002" and the international seminar on the preparedness for and response to industrial accidents and the mitigation of their transboundary effects, Ketrzyn, Poland, 13-15 June 2002 (as well as the Convention secretariat's participation in a preparatory meeting, Ketrzyn, 28 February - 1 March 2002)
	16,518	Participation of experts from ten countries with economies in transition in the 4th meeting of the Working Group on Civil Liability, Geneva, 2-4 September 2002
	9,948	Participation of experts from eleven countries with economies in transition and the UNECE secretariat in the Workshop on the facilitation of the exchange of safety management systems and safety technologies, Chisinau, 4-5 November 2002
	14,921	Participation of experts from eleven countries with economies in transition and the UNECE secretariat in the 2nd meeting of the Conference of the Parties, Chisinau, 6-8 November 2002
	4,569	Participation of experts from three Parties to the Industrial Accidents Convention (countries with economies in transition) in the 5th meeting of the Working Group on Civil Liability, Geneva, 11-13 November 2002
Total	80,323	

Year	Amount in \$	Purpose
2003	16,604	Participation of experts from eight countries with economies in transition in the 6th meeting of the Working Group on Civil Liability, Geneva, 15-17 January 2003
	15,831	Participation of experts from eight countries with economies in transition in the 7th meeting of the Working Group on Civil Liability, Geneva, 26-28 February 2003
	15,204	Organization of the Subregional workshop on the implementation of the Convention, Yerevan, 13-15 March 2003
	11,598	Participation of experts from seven countries with economies in transition and the secretariat in the Subregional workshop on the implementation of the Convention, Yerevan, 13-15 March 2003
	4,714	Participation of experts from five countries with economies in transition in the second Joint Special Session within the framework of the 5th Ministerial Conference "Environment for Europe", Kiev, 21-23 May 2003
	5,975	Participation of experts from four countries with economies in transition and the secretariat in the 4th meeting of the Joint Expert Group on Water and Industrial Accidents, Kaliningrad, 30-31 October 2003
	12,629	Participation of experts from ten countries with economies in transition and the secretariat in the first Consultation and training session for the points of contact within the framework of the UNECE Industrial Accident Notification System, Bratislava, 10-11 November 2003
Total	82,555	
2004	2,915	Participation of experts from two countries with economies in transition in the second meeting of the Working Group on Implementation, Budapest, 16-17 March 2004
	1,230	Participation of the secretariat in a consultation between the Civil Protection Unit of the EU Directorate-General Environment, the Joint UNEP/OCHA Environment Unit and the Convention's secretariat in preparation for the meeting of the task force to review the UNECE Industrial Accident Notification System, Brussels, 26 June 2004
	4,423	Participation of experts from four countries with economies in transition and the secretariat in the 5th meeting of the Joint Expert Group on Water and Industrial Accidents, Budapest, 26 October 2004
	24,136	Participation of experts from fourteen countries with economies in transition and the secretariat in the 3rd meeting of the Conference of the Parties, Budapest, 27-30 October 2004
Total	32,704	

Year	Amount in \$	Purpose
2005	4,434	Participation of experts from two countries with economies in transition and the secretariat in the 6th meeting of the Bureau, Warsaw, 10-11 March 2005
	1,002	Participation of an expert from one country in transition in the 1st meeting of the Working Group on the Development of the Convention, Geneva, 20 May 2005
	1,064	Participation of the secretariat in the workshop on the prevention of water pollution due to pipeline accidents, Berlin, 8-9 June 2005
	21,228	Participation of experts from fourteen countries with economies in transition and the secretariat in the training session on drawing up national implementation reports, Warsaw, 12-13 September 2005
	10,615	Participation of experts from fourteen countries with economies in transition and the secretariat in the joint meeting of the Bureau and the Working Group on Implementation, Warsaw, 14 September 2005
	1,081	Participation of the secretariat in the 2nd consultation for points of contact within the UNECE Industrial Accident Notification System and 1st meeting of the task force to review the communication procedure, Rome, 19-21 October 2005
Subtotal	39,424	
Assistance Programme	47,439	Participation of representatives from seventeen EECCA and SEE countries in the High-level Commitment Meeting, Geneva, 14-15 December 2005
	37,851	Cost of the programme support officer's post
Subtotal	85,290	
Total	124,714	
2006	312	Promoting of the Convention, participation of the secretariat in the Emergency & Crisis Management Conference, Amsterdam, 16-17 January 2006
	37,112 e/	Participation of experts from eleven countries with economies in transition and the secretariat in the workshop on the prevention of accidents of gas transmission pipelines, The Hague, 8-9 March 2006
	5,818 e/	Participation of experts from five countries with economies in transition in the 2nd meeting of the Working Group on the Development of the Convention, Geneva, Geneva, 28 March 2006
	904	Service of translation of 8 reports of the implementation of the Convention from Russian into English
	2,704 e/	Participation of an expert from one country in transition and the secretariat in the 4th meeting of the Working Group on Implementation, Vienna, 3-5 April 2006

Year	Amount in \$	Purpose
2006	5,195 e/	Participation of experts from four countries with economies in transition in the 7th meeting of the Joint Expert Group on Water and Industrial Accidents, Geneva, 10-11 April 2006
	2,667 e/	Participation of an expert from one country in transition and the secretariat in the 9th meeting of the Bureau, Warsaw, 22-23 May 2006
	9,976 e/	Participation of experts, representatives from countries with economies in transition and the secretariat in the 4 th meeting of the Conference of the Parties, Rome 15-17 November 2006, including a premission of the secretariat on 25 September 2006
Subtotal	64,688 e/	
Assistance Programme	1,266 e/	Briefing for team leaders of fact-finding teams, Geneva, 24 April 2006
	47,944 e/	Costs of services and participation of experts in eleven fact-finding missions
	110,302 e/	Cost of the programme support officer's post including costs of necessary equipment
Subtotal	159,512 e/	
Total	224,200 e/	

e/ provisional figure

TABLE 3: Details of contributions through direct financing and/or organization of meetings (2000–2006)

Year	Country	Purpose
2000	Poland	Financing and organization of the 2nd meeting of the open-ended group to prepare the 1st meeting of the Conference of the Parties, Warsaw, 27-28 January 2000
	Hungary	Financing and organization of a meeting of the Joint Expert Group on Water and Industrial Accidents, Budapest, 6-7 April 2000
	Italy	Financing and organization of the 3rd meeting of the open-ended group to prepare the 1st meeting of the Conference of the Parties, including participation of experts from countries with economies in transition, Rome, 8-9 June 2000
	European Commission	Financing and organization of the 1st meeting of the Conference of the Parties and financing of the participation of experts from countries with economies in transition, Brussels, 22-24 November 2000
2001	Switzerland	Financing of the participation of experts from countries with economies in transition in the joint special session of the Governing Bodies of the Industrial Accidents and the Water Conventions, Geneva, 2-3 July 2001
	Germany	Financing of the organization of two meetings of an open-ended group to prepare the workshop on the facilitation of the exchange of safety management systems and safety technologies, including the participation of experts from countries with economies in transition and the Convention's secretariat, Chisinau, 5-6 July and 26-27 November 2001
	Republic of Moldova	Organization of two meetings of an open-ended group to prepare the workshop on the facilitation of the exchange of safety management systems and safety technologies, Chisinau, 5-6 July and 26-27 November 2001
	Germany	Financing and organization of the first meeting of the Joint Expert Group on Water and Industrial Accidents, including the participation of experts from countries with economies in transition and the secretariats, Berlin, 18-19 October 2001
	Hungary	Financing and organization of the International workshop and exercise on industrial safety and water protection in transboundary river basins, Tiszaujvaros, Hungary, 3-5 October 2001
	UN/OCHA	Financing of the participation of experts from countries with economies in transition in the International workshop and exercise on industrial safety and water protection in transboundary river basins, Tiszaujvaros, 3-5 October 2001
2002	Hungary	Financing and organization of the second meeting of the Joint Expert Group on Water and Industrial Accidents, Budapest, 15-16 April 2002
	Poland	Financing and organization of the Polish-Russian transboundary response exercise "KOTKI -2002" and international seminar on the preparedness for and response to industrial accidents and the mitigation of their transboundary effects, Ketrzyn, 13-15 June 2002
	Germany	Financing of the organization of the third meeting of an open-ended group to prepare the workshop on the facilitation of the exchange of safety management systems and safety technologies, including the participation of experts from countries with economies in transition, Chisinau, 16-17 September 2002
	Republic of Moldova	Organization of the third meeting of an open-ended group to prepare the workshop on the facilitation of the exchange of safety management systems and safety technologies, Chisinau, 16-17 September 2002

Year	Country	Purpose
2002	Germany	Financing of the organization of the workshop on the facilitation of the exchange of safety management systems and safety technologies, Chisinau, 4-5 November 2002
	Italy	Financing of the organization of the 2 nd meeting of the Conference of the Parties, Chisinau, 6-8 November 2002
	Republic of Moldova	Organization of the workshop on the facilitation of the exchange of safety management systems and safety technologies and the 2 nd meeting of the Conference of the Parties, Chisinau, 4-5 and 6-8 November 2002
2003	Armenia	Organization of the Subregional workshop on the implementation of the Convention, Yerevan, 13-15 March 2003
	Italy	Financing and organization of the fourth Bureau meeting, Cagliari, 17-18 October 2003
	Russian Federation	Financing and organization of the 4 th meeting of the Joint Expert Group on Water and Industrial Accidents, Kaliningrad, 30-31 October 2003
	Slovakia	Financing and organization of the first consultation and training session for the points of contact within the framework of the UNECE Industrial Accident Notification System, Bratislava, 10-11 November 2003
2004	Hungary	Financing and organization of the 2 nd meeting of the Working Group on Implementation, Budapest, 16-17 March 2004
	Hungary	Financing and organization of the 5 th Bureau meeting, Budapest, 18-19 March 2004
	Hungary	Financing and organization of the 5 th meeting of the Joint Expert Group on Water and Industrial Accidents, Budapest, 26 October 2004
	Hungary	Financing and organization of the 3 rd meeting of the Conference of the Parties, Budapest, 27-30 October 2004
2005	Poland	Financing and organization of 6 th Bureau meeting, Warsaw, 10-11 March 2005
	Germany	Financing and organization of the first meeting of the steering group to draw up safety guidelines for pipelines, Berlin, 17-18 March 2005
	Germany	Financing and organization of the workshop on the prevention of water pollution due to pipeline accidents, Berlin, 8-9 June 2005
	Poland	Financing and organization of the Training session on drawing up national implementation reports, Warsaw, 12-13 September 2005
	Poland	Financing and organization of the joint meeting of the Bureau and the Working Group on Implementation, Warsaw, 14 September 2005
	Italy	Financing and organization of the second consultation for the points of contact within the framework of the UNECE Industrial Accident Notification System and a meeting of the task force on communication procedures, Rome, 19-21 October 2005

Year	Country	Purpose
2005	Germany	Financing of participation of experts in the 6 th meeting of the Joint Expert Group on Water and Industrial Accidents, Geneva, 16 December 2005
	Contributions to the assistance programme	
	United Kingdom	Financing of an integration event during the High-level Commitment Meeting (14-15 December 2005)
2006	Netherlands	Financing and organization of the workshop on the prevention of accidents of gas transmission pipelines, The Hague, 8-9 March 2006
	Austria	Financing and organization of the 5 th meeting of the Working Group on Implementation, Vienna, 3-5 April 2006
	Poland	Financing and organization of the 9 th Bureau meeting, Warsaw, 22-23 May 2006
	Italy	<i>Financing and organization of the 10th Bureau meeting, Rome, 14 November 2006</i>
	Italy	<i>Financing and organization of the 4th meeting of the Conference of the Parties</i>
	Contributions to the assistance programme:	
	Bulgaria	Financing of the accommodation for the fact-finding team during the mission in Bulgaria
	Czech Republic	Financing of the services of an expert in one fact-finding mission
	Hungary	Financing of the services and participation of an expert in one pre-mission and the services of one expert in one fact-finding mission
	Italy	Financing of the services and participation of experts in five fact-finding missions
	Norway	Financing of the services and participation of an expert in one fact-finding mission
	Poland	Financing of the services of an expert in one fact-finding mission
	Slovakia	Financing of the services and participation of an expert in two fact-finding missions
	Slovenia	Financing of the services and participation of an expert in one pre-mission
	Sweden	Financing of the services and participation of experts in four fact-finding missions
Regional Environmental Centre	Financing of services of an expert in two fact-finding missions (participation covered from resources made available by Switzerland to the "Environment and Security" initiative and earmarked for the Industrial Accidents Convention's Assistance Programme)	
Environment and Security Initiative	Financing of the services and participation of UNEP experts in five fact-finding missions through resources made available by Switzerland and earmarked for the Industrial Accidents Convention's Assistance Programme	