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**ECONOMIC COMMISSION FOR EUROPE**

**CONFERENCE OF THE PARTIES  
TO THE CONVENTION ON THE TRANSBOUNDARY  
EFFECTS OF INDUSTRIAL ACCIDENTS**

First meeting, 22-24 November 2000  
(Item 3 (b) of the provisional agenda)

**DRAFT DECISION**

**ON THE BUDGET AND FINANCIAL ARRANGEMENTS FOR 2001-2002**

**The Conference of the Parties,**

Recalling its decision on the priorities and the programme of work, and in particular the work plan for 2001-2002,

Recognizing that the successful implementation of the UN/ECE Convention on the Transboundary Effects of Industrial Accidents and the work plan within its framework depends on adequate administrative and financial resources,

1. **Decides** that the Parties will contribute financially and/or in kind to the budget of the Convention on a voluntary basis and recommends them to make their contributions as soon as possible;
2. **Invites** other UN/ECE member countries to contribute to this budget as well;
3. **Welcomes** the contributions to the budget pledged by the following Parties to the Convention: ..... and by the following other UN/ECE member countries: .....
4. **Adopts** the budget of the Convention for the 2001-2002 period as set out in annex I to this decision;
5. **Endorses** the guiding principles for financial assistance to support the participation of experts and representatives from countries with economies in transition in meetings organized within the framework of the Conference of the Parties, depending on the availability of funds, as set out in annex II to this decision;
6. **Invites** the Executive Secretary of UN/ECE, strengthened with additional extra-budgetary resources, to continue to provide secretariat support for the tasks outlined in the work plan for 2001-2002;
7. **Requests** the UN/ECE secretariat to manage the voluntary financial contributions in agreement with the donor countries/institutions;
8. **Requests** the Bureau, with the support of the UN/ECE secretariat, to draw up a budget for the next two-year period for adoption at the second meeting of the Conference of the Parties.

Annex I  
BUDGET OF THE CONVENTION FOR 2001-2002

No. a/	Programme area/element/activity	Lead country/institution supporting countries/institutions	Contributions	Expected budget	Expected output
<b>1. Monitoring of and assistance in the implementation of the Convention</b>					
<b>1.1 Implementation of the Convention</b>					
1.1.1	Maintenance of an up-to-date list of competent authorities to be made available on the Convention's Internet home page	UN/ECE secretariat All Parties			List of competent authorities on the Internet
1.1.2	Preparation of the first report on the Convention's implementation	<b>Working Group on Implementation</b>	To be arranged by the Working Group		Convention's implementation report
1.1.3	Drawing-up of conclusions and recommendations on the basis of the report on the Convention's implementation	<b>Working Group on Implementation</b>	To be arranged by the Working Group		Conclusions and recommendations for adoption by the Conference of the Parties
<b>1.2 Assistance to Parties in implementing the Convention and to Signatories and other UN/ECE member countries wishing to become a Party in ratifying the Convention</b>					
1.2.1	Organization of a sub regional workshop facilitating the implementation and ratification of the Convention	<b>Working Group on Implementation</b> UN/ECE secretariat	..... ..... .....	US\$ 25,000	Recommendations to overcome obstacles to ratification and implementation
<b>2. Scope of the Convention</b>					
<b>2.1 Hazardous activities</b>					
2.1.1	Establishment of a list of hazardous activities	<b>Working Group on Implementation</b> All Parties	To be arranged by the Working Group		List of hazardous activities

No. <u>a/</u>	Programme area/element/activity	Lead country/institution supporting countries/institutions	Contributions	Expected budget	Expected output
3.	<b>Prevention of industrial accidents</b>				
3.1	<b>Prevention of accidental water pollution</b>				
3.1.1	Continuation of work on the prevention of accidental water pollution/meetings of the joint ad hoc expert group on water and industrial accidents	<b>Joint ad hoc expert group on water and industrial accidents</b> .....	..... .....	US\$ 25,000	Implementation of the programme of work
4.	<b>Points of contact and industrial accident notification</b>				
4.1	<b>UN/ECE Industrial Accident Notification System</b>				
4.1.1	Maintenance of the list of points of contact	<b>UN/ECE secretariat</b>			List of points of contact on the Internet
4.1.2	Testing of the UN/ECE Industrial Accident Notification System and review on the basis of the results of the tests	<b>Croatia</b> ..... ..... Points of contact ECE secretariat	In kind		Recommendations to improve the effectiveness of the system
4.1.3	Development of a manual for points of contact and organization of consultations/training sessions for their personnel	..... Points of contact UN/ECE secretariat	..... .....	US\$ 25,000	Manual for points of contact and consultations/training sessions
4.1.4	Facilitate the harmonization of the UN/ECE System with notification and alarm systems under the Water Convention	<b>Joint ad hoc expert group on water and industrial accidents</b> Points of contact UN/ECE secretariat	..... .....	US\$ 5,000	Recommendations on harmonisation

No. <sup>a/</sup>	Programme area/element/activity	Lead country/institution supporting countries/institutions	Contributions	Expected budget	Expected output
5.	<b>Emergency preparedness, response and mutual assistance</b>				
5.1	<b>Emergency preparedness and response</b>				
5.1.1	Organization of a response exercise following an industrial accident involving accidental water pollution, with transboundary effects	..... ..... Joint ad hoc expert group on water and industrial accidents	..... .....	US\$ 25,000	Exchange of experience in establishing and implementing preparedness and response measures
6.	<b>Responsibility and liability</b>				
6.1	<b>Protocol on responsibility and liability</b>				
6.1.1	Drawing-up of a joint protocol on responsibility and liability under this Convention and that on the Protection and Use of Transboundary Watercourses and International Lakes within an intergovernmental negotiation process	..... ..... UN/ECE secretariat	..... ..... .....	US\$ 80,000	Protocol on responsibility and liability
7.	<b>Scientific and technological cooperation</b>				
7.1	<b>Facilitation of the exchange of information and safety technologies</b>				
7.1.1	Preparation of background material for the Conference of the Parties on creating more favourable conditions for the exchange of safety technologies	..... .....	..... .....	US\$ 5,000	Discussion paper – recommendations for decision by the Conference of the Parties
7.1.2	Organization of a workshop on the facilitation of the exchange of safety management systems and safety technologies	..... ..... UN/ECE secretariat	..... .....	US\$ 25,000	Recommendations on facilitating the exchange of safety technologies
7.1.3	Establishment of a register of experts capable of providing assistance regarding preventive, preparedness and response measures	UN/ECE secretariat All Parties			Register of experts

No. <u>a/</u>	Programme area/element/activity	Lead country/institution supporting countries/institutions	Contributions	Expected budget	Expected output
8.	<b>Past industrial accidents</b>				
<b>8.1</b>	<b>Reporting of past industrial accidents</b>				
8.1.1	Establishment and operation of the UN/ECE Past Industrial Accident Reporting System within the framework of the existing EU-Major Accident Reporting System (MARRS) and distribution of information on past industrial accidents	<b>European Commission - DG JRC</b> Poland (Russian translations) UN/ECE secretariat	In kind  In kind		UN/ECE Past Industrial Accident Reporting System
	<b>Second meeting of the Conference of the Parties</b>	<b>Host country</b> Bureau UN/ECE secretariat	..... .....	US\$ 45,000	Second meeting of the Conference of the Parties
	<b>Two meetings of the Bureau (2001 and 2002)</b>	<b>Bureau</b> UN/ECE secretariat	..... .....	US\$ 5,000	Bureau meetings
	<b>Promotion of the Convention and assistance in implementation of the work plan</b>	<b>UN/ECE secretariat</b> Bureau	..... .....	US\$ 10,000	Promotional material, substantive background papers and equipment

a/ The numbers correspond to the ones assigned to the activities in the draft work plan for 2001-2002 (CP.TEIA/2000/9, Part Two)

**Annex II**

**GUIDING PRINCIPLES FOR FINANCIAL ASSISTANCE TO  
SUPPORT THE PARTICIPATION OF EXPERTS AND  
REPRESENTATIVES FROM COUNTRIES WITH ECONOMIES IN  
TRANSITION IN MEETINGS WITHIN THE FRAMEWORK OF  
THE CONFERENCE OF THE PARTIES**

Country		US\$ per capita 1999	<b>Note:</b> threshold set for financial support in 1999 = US\$2000; countries with GDP per capita below \$1000 are eligible for financial support (travel expenses and DSA 1/); countries with GDP per capita between \$1000 and \$2000 are eligible for financial support (DSA only); countries exceeding the threshold are not eligible for financial support.			
Slovenia		9886	Not eligible for financial support			
Czech Republic		5176				
Croatia		4507				
Hungary		4813				
Poland		3983				
Slovakia		3501				
Estonia		3605				
Lithuania		2892				
Latvia		2767				
<b>The FYR of Macedonia</b>		1715	Eligible for financial support (DSA only)			
<b>Yugoslavia</b>		1680				
<b>Romania</b>		1519				
<b>Bulgaria</b>		1462				
<b>Russian Federation</b>		1235				
<b>Bosnia &amp; Herzegovina</b>		1172				
<b>Albania</b>		1160				
<b>Belarus</b>		1070				
<b>Kazakhstan</b>		974	Eligible for financial support (travel and DSA)			
<b>Turkmenistan</b>		746				
<b>Uzbekistan</b>		686				
<b>Ukraine</b>		607				
<b>Georgia</b>		546				
<b>Armenia</b>		525				
<b>Azerbaijan</b>		520				
<b>Republic of Moldova</b>		261				
<b>Kyrgyzstan</b>		260				
<b>Tajikistan</b>		179				
<b>TOTAL COUNTRIES</b>			27			
<b>COUNTRIES ELIGIBLE</b>			18			
<b>COUNTRIES ELIGIBLE FOR DSA ONLY</b>			8			
<b>COUNTRIES ELIGIBLE FOR TRAVEL EXPENSES + DSA</b>			10			
1/ DSA - daily subsistence allowance.						