

Preliminary Option Studies on the Renovation of the Buildings at The Palais Des Nations



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5th February, 2013

Who are we?

- Toyo University
 - 125th Anniversary (2012)
 - More than 30,000 students body (10 Departments, 44 centers)
 - Chancellor Dr. Shiokawa, former Ministers; finance, internal affairs, education science
- PPP Graduate School (Master's Degree)
 - About 100 Graduates in professional fields
 - More than 20 PPP Applicability Studies (3 overseas studies)
 - Only Graduate School specializes in PPP globally

Preliminary Option Studies: Phase 1

Study 1

- Project delivery methods

Privatization (Land-sales etc.)

Traditional Procurement

DB, DBOBOT, BTO, etc.

PFI

Concession

DBFOMT

Others

UN's Merits

UN's Demerits

Preliminary Option Studies: Phase 1

Study 2

- UN Project obligations

	UN's Obligations	UN's Benefits
Privatization (Land-sales etc.)		
Traditional Procurement		
DB, DBO, BOT, BTO, etc.		
PFI		
Concession		
DBFOMT		
Others		

Preliminary Option Studies: Phase 1

Study 3

- UN Financial Liabilities

UN's Risks

UN's Benefits

Privatization (Land-sales etc.)

Traditional Procurement

DB, DBO, BOT, BTO, etc.

PFI

Concession

DBFOMT

Others

Preliminary Option Studies: Phase 1

Study 4

- UN Consequences

Privatization (Land-sales etc.)

Traditional Procurement

DB, DBO, BOT, BTO, etc.

PFI

Concession

DBFOMT

Others

Preliminary Option Studies: Phase 1

Study 5

- UNOG Strategic Heritage Plan
- Other UN requirements
- Swiss regulations and requirements (Federal/Regional/Local)
- UN: Member States, UN General Assembly, UNOG, UNECE (TOS PPP)
- Market demand study
- PPP applicability study

Preliminary Options Studies: Phase 2

The list of items to be studied

- Project conceptualization, objectives, vision
- Development plan (land, buildings and infrastructures)
- Development and Finance Options
- Legal Issues Surrounding the Projects
- Develop Land, Building, and Infrastructure Program
- Complete Urban Design, Architectural Concepts and Design Guideline
- Prepare Total Development Budget and Schedule
- Complete a Cash flow Analysis of the Project
- Develop Phasing Plan
- Develop Alternative Public Private Finance Plans
- Alternative Ownership, Investment, Development and Facility
- Management Scenarios for Public Private Partners
- Prepare the PPP Financing Structure

Preliminary Option Study Schedules

- Preliminary Option Studies Phase 1
 - March through May 2013
 - Submitted to the UN by May 2013

- Preliminary Option Studies Phase 2
 - July through October 2013
 - Submitted to the UN by October 2013