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Inland Transport Committee

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Biennial Evaluation plan for the Transport subprogramme (2012–2013)

Note by the secretariat

Summary

This note provides the logical framework for the biennial performance evaluation for 2012–2013 of the UNECE Subprogramme 2 Transport. The note is presented to the Inland Transport Committee for approval.

This tentative template for the Biennial Evaluation plan uses portrait format: after each Expected accomplishment (EA) all related Indicators of Achievement (IA) are listed.

Subprogramme 02 – Transport

Expected accomplishments and indicators of achievement of the Strategic Framework 2012–2013	Title of the cluster of activities	Expected accomplishments and indicators of achievement of the Biennial Evaluation 2012–2013
EA (a). Strengthened legal and regulatory framework for international land transport covering road, rail, inland	1. Overall coordination	EA 1. Successful holding of the annual meeting of the Inland Transport Committee (ITC) and its Bureau as well as of those of the ITC Chair and Vice-Chairs with the Executive Committee
waterway and intermodal		IA 1. Number of member States participating in the ITC meetings
transport, including transport		Performance measures:
infrastructure, related services, and border crossing		Baseline 2011: 40+18 IGO/NGO, total 125 Target 2012–2013: 40+20 IGO/NGO, total 130
facilitation, transport of		Tanget 2012 2013: 10 120 100/1100, total 130
dangerous goods, vehicle construction and other transport issues.	2. Transport trends and economics (including Euro-	EA 2.1 Better understanding by member States of the main transport trends and developments in the ECE region and strengthened cooperation on the development of Euro-Asian transport links
IA (a) (i) Increased share of the legal instruments in force relative to the total number of agreed UNECE legal instruments	Asian transport links)	IA 2.1 (a) Number of countries participating in meetings of the Working Party and Expert Group meetings <i>Performance measures</i> :
on transport (57 major legal		Baseline 2011: 32
instruments) Performance measures:		Target: 2012–2013: 35
Baseline 2011: 85 per cent Target 2012–2013: 86 per cent		IA 2.1 (b) Level of satisfaction of participants regarding usefulness of information, meetings and activities as reflected in surveys to be conducted
IA (a) (ii) Number of new		Performance measures:
vehicle regulations and amendments		Baseline 2011: – Target: 2012–2013: 75 per cent positive
Performance measures: Baseline 2011: 221 amendments and regulations Target 2012–2013: 100 amendments and regulations	5.Harmonization of vehicle regulations	EA 5. Establishment of new and amendment of current vehicle regulations to make vehicles safer and more environmentally friendly
IA (a) (iii) The number of		IA 5. (a) Adoption of new vehicle regulations and rules and adoption of amendments to them
international legal instruments amended to reflect the latest revised edition of the United Nations Recommendations on the		Performance measures: Baseline 2011: 228 amendments and new regulations Target 2012–2013: 130 amendments and new regulations
Transport of Dangerous Goods <i>Performance measures:</i>		IA 5. (b) Publication on helmets for motorcycles and a brochure on Child Restraint Systems (CRS)
Baseline 2011: 6 legal instruments		Performance measures: Baseline 2011: 1 publication
Target 2012–2013: 6 legal instruments		Target 2012–2013: 2 publications (helmets and CRS)
mod different	6. Rail transport	EA 6. Better understanding of rail transport operations and policies in the region, including infrastructure, border crossing, interoperability issues, and monitoring and updating of relevant legal instruments, as well as enhanced cooperation of UNECE countries in addressing them

Expected accomplishments and indicators of achievement of the Strategic Framework 2012–2013	Title of the cluster of activities	Expected accomplishments and indicators of achievement of the Biennial Evaluation 2012–2013
		IA 6. (a) Number of countries, IGOs and NGOs participating in the annual meeting of the Working Party on Rail Transport and level of satisfaction as expressed in surveys <i>Performance measures</i> : Baseline 2011: 26 Target: 2012–2013: 30
		IA 6. (b) Number of amendments to the European Agreement on Main International Railway Lines (AGC) as well as updated and amended lines in its Annex I which the Working Party has put in effect.
		Performance measures: Baseline 2011: 1 Target: 2012–2013: 1
		IA 6. (c) Number of thematic workshops/seminars/themes organized and number of participants Performance measures: Baseline 2011: 2 Target: 2012–2013: 2
	7. Inland waterway	EA 7. An improved and updated regulatory framework for inland water transport infrastructure and vessels in the ECE region
	transport	IA 7. (a) Promotion of the second edition of the UNECE Blue Book and, on this basis, update the AGN Agreement and other relevant UNECE instruments: <i>Performance measures</i> : Baseline 2011: Adoption of the second edition of UNECE Blue
		Book Target 2012–2013: Adoption of amendments to the AGN and related UNECE legal instruments on transport infrastructure, such as Protocol on Combined Transport on Inland Waterways to the European Agreement on Important International Combined Transport Lines and Related Installations (AGTC).
		IA 7. (b) Preparation of the next revision of CEVNI taking account of information on its application in member States and by River Commissions
		Performance measures: Baseline 2011: Preparation of a CEVNI Status document, presenting information on its application in member States and by River Commissions and national and regional deviations from CEVNI (Chapter 9) Target: 2012–2013: Preparation of amendments to CEVNI with
	8. Intermodal transport and logistics	the goal to prepare its next substantive revision. EA 8.1 Better understanding of sustainable intermodal transport and logistics operations and policies in the region and enhanced cooperation of UNECE member countries in addressing these issues through the exchange of experiences and good practices.

Expected accomplishments and indicators of achievement of the	Title of the cluster of activities	Expected accomplishments and indicators of achievement of the Biennial Evaluation 2012–2013
Strategic Framework 2012–2013	,	
		This includes infrastructure and border crossing questions as well as the monitoring and updating of relevant legal instruments (European Agreement on Important International Combined Transport Lines and Related Installations (AGTC) Amendment and its Protocol).
		IA 8.1 (a) Number of countries, IGOs and NGOs participating in the two annual meetings of the Working Party on Intermodal Transport and Logistics (WP.24). *Performance measures:* Baseline 2011: 35 countries Target: 2012–2013: 25 countries
		IA 8.1 (b) Number of amendments as well as updated and amended lines in the AGTC Agreement and its Protocol. <i>Performance measures</i> : Baseline 2011: 2 amendments Target 2012–2013:1 amendment
		IA 8.1 (c) Review and update of the IMO/ILO/UNECE guidelines for packing of cargo in intermodal transport units. <i>Performance measure:</i> Completion target: 2013.
	9. Customs questions affecting	EA 9.1 New accessions to and more effective implementation of international legal instruments in the area of border crossing facilitation.
	transport	IA 9.1 (a) Number of countries and participants in Working Party on Customs Questions affecting Transport (WP.30), TIR Administrative Committee (AC.2) and expert group meetings <i>Performance measures</i> :
		Baseline 2011: 56 countries and Contracting Parties, 900 participants Target 2012–2013: 58 countries, 900 participants
		IA 9.1 (b) Number of new amendments adopted and/or discussed, and number of new Contracting Parties <i>Performance measures</i> :
		Baseline 2011: 4 amendments adopted and/or discussed, 2 new Contracting Parties Target 2012–2013: 3 amendments, 3 new Contracting Parties
	10. Transport, Health and Environment Pan-European Programme (THE PEP)	EA 10. Enhanced integration between transport, health and environment policies through exchanging experiences, good practice and capacity-building with special focus on Eastern Europe, Caucasus, Central Asia (EECCA) and South-Eastern Europe (SEE).
	(/	IA 10. Increased engagement by member States and THE PEP focal points across the transport, health and environment sectors in THE PEP policy framework

Expected accomplishments and
indicators of achievement of the
Strategic Framework 2012–2013

Title of the cluster of activities

Expected accomplishments and indicators of achievement of the Biennial Evaluation 2012–2013

Performance measures:

Baseline 2011: 40 countries and 20 intergovernmental and nongovernmental organizations; 3 capacity-building workshops and 2 sessions of the Steering Committee

Target: 2012–2013: 40 countries and 20 intergovernmental and non-governmental organizations; 3 capacity-building workshops and 2 sessions of the Steering Committee.

11. Transport of dangerous goods (UNECE)

EA 11.1 (a) Adoption of amendments to the European Agreement Concerning the International Carriage of Dangerous Goods by Road (ADR) and, through joint activities, with the Intergovernmental Organization for International Carriage by Rail (OTIF) and the Central Commission for the Navigation of the Rhine (CCNR), to the Regulations concerning the International Carriage of Dangerous Goods by Rail (RID) and the European Agreement concerning the International Carriage of Dangerous Goods by Inland Waterways (ADN) respectively, intended to maintain the necessary level of safety, security and protection of the environment in a uniform, harmonized and coherent system of transport of dangerous goods regulations based on the United Nations Recommendations on the Transport of Dangerous Goods, and effective implementation through international and national legislation.

IA 11. 1 (a) Amendments to ADR, RID and ADN adopted in 2011 and 2012 and entered into force by 1 January 2013 for international transport and made applicable to domestic traffic in all EU and European Economic Area (EEA) countries by 1 July 2013, reflecting, inter alia, the 2011 United Nations Recommendations on the Transport of Dangerous Goods, Model Regulations (17th revised edition)

Performance measures:

Baseline 2010–2011: 1 set of amendments to each legal instrument

Target 2012–2013: 1 set of amendments to each legal instrument

IA 11.1 (b) Publication of the consolidated 2013 revised editions of ADR and ADN before end 2012

Performance measures:

Baseline 2010–2011: 1 ADR, 1 ADN Target 2012–2013: 1 ADR, 1 ADN

12. Transport of dangerous goods (ECOSOC)

EA 12.1Adoption of amendments to the United Nations Recommendations on the Transport of Dangerous Goods, Model Regulations and to the Manual of Tests and Criteria and issuance of new recommendations in 2012, and publication in 2013 of new consolidated versions of the Model Regulations and of the Manual of Tests and Criteria incorporating amendments and new recommendations.

IA 12 .1 (a)Amendments to the 17th revised edition of the Model Regulations and the 5th revised edition of the Manual of Tests

Expected accomplishments and indicators of achievement of the Strategic Framework 2012–2013	Title of the cluster of activities	Expected accomplishments and indicators of achievement of the Biennial Evaluation 2012–2013
		and Criteria adopted in 2012. Performance measures: Baseline 2011: 2 sets of amendments Target: 2012–2013: 2 sets of amendments IA 12.1 (b) Publication of the 18th revised editions of the Model Regulations and of the 6 th revised edition of the Manual (or Amendment 2 to the fifth revised edition) before the end 2013 Performance measures: Baseline 2010–2011: 1 Model Regulation, 1 Manual Target 2012–2013: 1 Model Regulation, 1 Manual
	13. Globally Harmonized System for the classification and labelling of chemical (GHS)	EA 13.1 Adoption of amendments to the Globally Harmonized System intended to further clarify or harmonize the existing classification and labeling criteria or to introduce new criteria, in order to maintain or increase the level of protection offered to the environment and to those producing, handling, transporting or using hazardous chemicals, in a uniform, harmonized and coherent way and facilitating its effective implementation through international and national legislation, and publication in 2013 of the fifth revised edition of GHS
		IA 13.1(a) One set of amendments to the GHS adopted in 2012. Performance measures: Baseline 2011: 1 set of amendments Target: 2012–2013: 1 set of amendments
		IA 13.1 (b) Publication of the 5th revised edition of the GHS before end 2013 *Performance measures:* Baseline 2010–2011: 1 GHS *Target 2012–2013: 1 GHS
	14. Transport of perishable foodstuffs	EA 14.1 Enhanced and updated international requirements for the transport of perishable foodstuffs
	TOOUSTUITS	IA 14.1 (a) Number of new amendments to the Agreement on the International Carriage of Perishable Foodstuff and on the Special Equipment to be used for such Carriage (ATP) adopted by the Working Party *Performance measures*: Baseline 2011: 10
		Target: 2012–2013: 12 IA 14.1 (b) Number of countries replying to the questionnaire on the implementation of the ATP Performance measures: Estimate: 2010–2011: 12 Target: 2012–2013: 20
	15. Transport Statistics	EA 15. Improved availability and scope of transport statistical data
		IA 15. (a) Number of reliable statistical products available on the

Expected accomplishments and indicators of achievement of the Strategic Framework 2012–2013	Title of the cluster of activities	Expected accomplishments and indicators of achievement of the Biennial Evaluation 2012–2013
		Internet Performance measures: Baseline 2011: online statistical data base extended to road safety
		Target 2012–2013: complete statistical database online
		IA 15. (b) Use of data as measured by website downloads
		Performance measures: Baseline 2011: 84,000 downloads
		Target 2012–2013: 90,000 downloads
EA (b). Greater geographical	3. Road transport	EA 3. Enhanced implementation of the European Agreement
coverage and more effective implementation of the ECE		Concerning the Work of Crews of Vehicles Engaged in International Road Transport (AETR).
legal instruments and		IA 3. (a) Number of problem areas identified and of proposals to
recommendations on transport.		address them
		Performance measures:
IA (b) (i) Increased number of		Baseline 2011: 4
States parties to UNECE legal instruments on transport		Target: 2012–2013: 4
Performance measures:		IA 3. (b) Number of seminars and workshops
Baseline 2011: 1,620		Performance measures:
participations by States		Baseline 2011: 3
Target 2012–2013: 1,640 participations by States		Target: 2012–2013: 4
TA (1) (2) T		IA 3. (c) Number of participants per seminar and workshop
IA (b) (ii) Increased number of		Performance measures:
mechanisms in place for monitoring the implementation as		Baseline 2011: 33 Target: 2012–2013: 40
agreed by member States Performance measures:	4. Road traffic	EA 4. Enhanced implementation of the Vienna Conventions on
Baseline 2011: 4 mechanisms Target 2012–2013: 4 mechanisms	safety	Road Traffic and Road Signs and Signals and European Agreements supplementing them.
		IA 4. (a) Number of new Contracting Parties to the Conventions
		and European Agreements Performance measures:
		Baseline 2011: 3
		Target 2012–2013: 3
		IA 4. (b) Number of road safety seminars, workshops, conferences, campaigns and events organized
		Performance measures:
		Baseline 2011: 7
		Target 2012–2013: 6
		IA 4. (c) Number of participants per seminar, workshop
		conferences and events
		Performance measures: Baseline 2011: 104
		Target 2012–2013:120
		8

Expected accomplishments and indicators of achievement of the Strategic Framework 2012–2013	Title of the cluster of activities	Expected accomplishments and indicators of achievement of the Biennial Evaluation 2012–2013
	9. Customs questions affecting transport	EA 9.2 New accessions to and more effective implementation of international legal instruments in the area of border crossing facilitation IA 9.2 Number of surveys on the implementation of border crossing legal instruments Performance measures: Baseline 2011: 2 Target 2012–2013: 2
	Dangerous Goods (UNECE) 12. Transport of	EA 11.2 Adoption of a road map on how to set up the administrative structures required for implementation of ADR. Development of recommendations and/or guidelines based on this road map.
		IA 11.2 Road map adopted and recommendations/guidelines available. *Performance measures:* Target: 2012–2013: 1 road map and related recommendations available in 2013
		EA 12.2 Effective implementation of the recommendations through national and international legal instruments.
		IA 12. 2 (a) Number of international legal instruments amended to reflect the 2011 United Nations Recommendations on the Transport of Dangerous Goods, Model Regulations (17th revised edition); *Performance measures*: Baseline 2011: 6 Target: 2012–2013: 6
		IA 12.2 (b) Number of governments having adopted the requirements of the latest revised edition of the United Nations Recommendations on the Transport of Dangerous Goods, Model Regulations for regulating domestic inland transport; *Performance measures:* Baseline 2011: 38 Target: 2012–2013: 38
	13. Globally Harmonized System for the classification and labelling of chemical (GHS)	EA 13.2 Effective implementation of GHS through national and international instruments IA 13.2 (a) Number of international legal instruments, codes, guidelines or standards that have been adopted or amended to reflect provisions of the GHS; Performance measures: Baseline 2011: 16 Target: 2012–2013: 16
		IA 13.2 (b) Number of governments having reflected the provisions of the GHS or amendments thereto in their national regulatory systems applicable to the classification and labelling of chemicals in sectors other than transport;

Expected accomplishments and indicators of achievement of the Strategic Framework 2012–2013	Title of the cluster of activities	Expected accomplishments and indicators of achievement of the Biennial Evaluation 2012–2013
		Performance measures: Baseline 2011: 41 Target: 2012–2013: 50
	14. Transport of perishable foodstuffs	EA 14.2 Enhanced and updated international requirements for the transport of perishable foodstuffs.
		IA 14.2 Total number of Contracting Parties to the Agreement on the International Carriage of Perishable Foodstuff and on the Special Equipment to be used for such Carriage (ATP) Agreement <i>Performance measures</i> : Baseline 2011: 45 Target: 2012–2013: 47
EA (c) Enhanced national capacity for the development of Pan-European and transcontinental transport infrastructure, in particular in the countries of Eastern and South-Eastern Europe, as well as in the countries of the	8. Intermodal transport and logistics	EA 8.2 Better understanding of sustainable intermodal transport and logistics operations and policies in the region and enhanced cooperation of UNECE member countries in addressing these issues through the exchange of experiences and good practices. This includes infrastructure and border crossing questions as well as the monitoring and updating of relevant legal instruments (AGTC Amendment and its Protocol).
Caucasus and Central Asia, and for the introduction of transport facilitation measures, with special attention to landlocked transition economies and their neighbours		IA 8.2 Number of new Contracting Parties to the AGTC Agreement and its Protocol. *Performance measures:* Baseline 2011: 3 Contracting parties Target 2012–2013: 3
IA (c) (i) Increased number of States parties to four key	2. Transport trends and economics -	EA 2.2 Strengthened cooperation on the development of Euro-Asian transport links.
agreements leading to enhanced coverage of the ECE region by transport infrastructure agreements	Euro-Asian transport links	IA 2.2 (a) Progress made in the establishment of a mechanism for cooperation for development of Euro-Asian Transport Links (EATL) Performance measures: Baseline 2011: Group of Experts on EATL established
Performance measures: Baseline 2011: 147 States parties Target 2012–2013: 155 States		Target: 2012–2013: successful completion of phase II of the project
parties. IA (c) (ii) Increased number of	3. Road transport and 6. Rail transport	EA 3/6 Increased number of ECE countries participating in the TEM and TER projects.
ECE countries participating in subregional projects, leading to enhanced coverage of the UNECE region by regional and subregional transport investment plans. Performance measures: Baseline 2011: 53 countries Target 2012–2013: 60 countries	(TEM and TER projects)	IA 3/6 (a) Number of ECE countries participating in TEM and TER projects. Performance measures: Baseline 2011: 19 + 17 countries Target 2012–2013: 20 + 19 countries

ECE/TRANS/2012/10

Expected accomplishments and indicators of achievement of the Strategic Framework 2012–2013	Title of the cluster of activities	Expected accomplishments and indicators of achievement of the Biennian Evaluation 2012–2013
EA (d). Strengthened capacity	All clusters	
of the countries of Eastern and		EA (d) Higher impact of ECE transport related capacity-building
South-eastern Europe, the		activities.
Caucasus and Central Asia to		
implement relevant ECE legal		IA (d) Percentage of positive ranking ("useful" and "very
instruments, norms and		useful") by all participants
standards.		Performance measures:
IA (d) Percentage of participants		Baseline 2011: –
who consider workshops, seminars and other capacity-		Target 2012–2013: 85 per cent
building activities as useful for		
their future work		
Performance measures:		
Baseline 2011: –		
Target 2012–2013: 85 per cent		