



**Economic and Social
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ECONOMIC COMMISSION FOR EUROPE

Administrative Committee for the TIR Convention, 1975

(Thirty-first session, 25 and 26 October 2001,
agenda item 3(b)(iii))

APPLICATION OF THE TIR CONVENTION, 1975

Administration of the TIRExB

Budget proposal and cost plan of the TIRExB and the TIR secretariat for the year 2002

Note by the TIR Secretary

Corrigendum 1

1. The TIRExB, at its eleventh session (Geneva, 18 and 22 October 2001), has made the following modification to document TRANS/WP.30/AC.2/2001/11:

TIR Trust Fund resource requirements for the year 2002

Mission costs (1601) - US\$ 15.000

Replace the provisions under this heading by the following:

“The proposed amount under this object of expenditure is intended to cover DSA for the nine members of the TIRExB for meetings held outside Geneva and in Geneva when not in conjunction with the meetings of WP.30 and AC.2.”

2. The IRU requested the secretariat to make the following modifications to document TRANS/WP.30/AC.2/2001/11:

Paragraph 5 should be modified to read as follows:

“5. For the estimated 2.3 million TIR Carnets to be issued in the year 2002, this would represent a levy on each TIR Carnet of US\$ 0.20.”

COST PLAN

15% Operating Reserve for 2001^{2/}

The following footnote should be added to the item “15% Operating Reserve for 2001^{2/}”:

“^{3/} According to new regulations introduced as per 2001, the Operating Reserve has to be calculated on the basis of the sum of the “Total net allotment” plus “Programme support”.”

3. Under the part “TIR Trust Fund resource requirements for the year 2002” the TIR Secretary proposed to modify the following budget line headers to read as follows:

“Premises (4301) - US\$ 25,000”

“Operation and maintenance of equipment (5101) - US\$ 2,000”

“Sundry (5301) - US\$ 15,000”
