

IMIS TC Obj. Code	IMIS Obj. Class	Object of Expenditure	2015 (US\$)
11 02	441	Project Personnel - Database Manager	205,000
11 51	441	Consultants	40,000
13 01	441	Administrative Support Personnel	100,000
13 21	441	Administrative Support Personnel (short-term)	6,000
15 01	441	Travel on official business	20,000
16 01	441	Mission costs / expert travel	15,000
33 01	443	In-Service Training	3,000
42 01	444	Non-Expendable Equipment	500
45 01	444	Expendable Office Equipment	100
51 01	445	Operation and Maintenance of Equipment	300
53 01	445	External Printing	500
53 02	445	Hospitality	3,000
53 03	445	Telecommunication Costs	1,000
53 05	445	Sundry	500
	[1]	Net Total	394,900
	[2]	13% Programme Support Costs of [1]	51,337
	[3]	GRAND TOTAL: [1]+[2]	<u>446,237</u>