

ECONOMIC COMMISSION FOR EUROPE

EXECUTIVE COMMITTEE

108th meeting
Geneva, 16 December 2019

Item 11

Informal Document No. **2019/49**

Extrabudgetary project

**Improve capacities of UNECE member States
in developing evidence-based policy measures to meet their commitments
under MIPAA/RIS and 2017 Lisbon Ministerial Declaration: Ageing (Phase III)**

**UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE
TECHNICAL COOPERATION PROJECT FORM**

Project title: Improve capacities of UNECE member States in developing evidence-based policy measures to meet their commitments under MIPAA/RIS and 2017 Lisbon Ministerial Declaration: Ageing (Phase III)		
Expected timing/ duration: January 2020 — December 2022		
Objective and brief summary of the project: The objective of the project is to support the implementation of the programme of work of the Working Group on Ageing (WGA) and assist UNECE member States in developing evidence-based policy measures to meet their commitments under the Regional Implementation Strategy of the Madrid International Plan of Action on Ageing (MIPAA/RIS) and the 2017 Lisbon Ministerial Declaration by facilitating exchange of good practices among member States and other stakeholders, supporting the WGA in developing guidelines to streamline the process of mainstreaming ageing in the region, assisting countries in preparing comprehensive policies on ageing, providing support and advice to countries on monitoring MIPAA/RIS implementation specifically within its fourth cycle of review and appraisal (2018–2022). The objective of the project will be achieved through the following activities: A1.1. Preparation of three Policy briefs on ageing A1.2. Organisation of three Policy seminars on ageing A1.3. Preparation of the Guidelines for mainstreaming ageing and organisation of a launch-event A2.1. Preparing the Road Map for Mainstreaming Ageing in Kazakhstan and organising assessment missions for the implementation of road maps in other countries A2.2. Conducting fourth review and appraisal of MIPAA/RIS at the regional level A2.3 Supporting organization of WGA side events to promote international cooperation The project contributes to achievement of SDGs 1,3,4,5,8,10,11, 16 and the goals of 2017 Lisbon Ministerial Declaration.		
Expected results of the project: EA1. Enhanced national policy formulation on population ageing EA2. Improved capacity to monitor and assess, within the national and regional context, the implementation of MIPAA/RIS and 2017 Lisbon Ministerial Declaration		
Target group and beneficiaries of the project: Public authorities and other stakeholders involved in ageing-related policymaking and MIPAA/RIS monitoring and assessment. Beneficiary countries are UNECE member States.		
Justification of project and its relationship to the programme of work: The project directly contributes to the objective of the Subprogramme 8 “Housing, land management and population” of the UNECE Proposed programme budgets for 2020 “to advance decent, adequate, affordable, energy-efficient and healthy housing for all in liveable cities and human settlements, sustainable land management and evidence-based population and social cohesion policies”. The proposed project directly contributes to the Programme of work of the Working Group on Ageing for 2018–2022 (ECE/WG.1/2018/2, Annex 2).		
Estimated UN regular budget resources (work months of RB staff/level of Staff): 7 months of the RB/P5; 7.5 of the RB/P2; 5 months of RB/G6		
Estimated extra budgetary resources:		
	Donor	Amount (US\$)
Total:		350,000
	Germany, Norway, Austria	224,450
	Portugal, Estonia	86,630
	Other expected contributions (Norway, Sweden)	39,250
Project Manager: Vitalija Gaucaite Wittich 03.12.2019	Section/Division: Population Unit / Statistical Division	
Cleared by Programme Management Unit: Catherine Haswell Chief 03.12.2019	Approved by EXCOM¹	16.12.2019

¹ See paragraph 31 (a) of Commission decision A(65).

Annex: Results-based budget for the extrabudgetary project

Expected Accomplishments	Planned activities	Estimated costs (US\$)	
EA1. Enhanced national policy formulation on population ageing	A1.1. Preparation of three Policy briefs on ageing 2 consultants × 2 months × \$4,500 Project support staff (P2/P3 at 50%) x 3 months Printing 3 policy briefs × \$1,000	42,328 18,000 21,328 3,000	
	A1.2. Organisation of three Policy seminars on ageing Project support staff (P2/P3 at 50%) x 3 months Travel of 4 experts × \$1,500 Travel of 4 meeting participants × 3 × \$2,000 Interpretation services \$4,800 × 3 Hospitality expenses \$1,000 × 3	68,728 21,328 6,000 24,000 14,400 3,000	
	A1.3. Preparation of the Guidelines for mainstreaming ageing and organisation of a launch-event Consultant to prepare the final version of the Guidelines × 3.5 months × \$7,000 Consultant to edit the final version of the Guidelines × 0.5 months × \$5,000 Project support staff (P2/P3 at 50%) x 3.5 months Travel of 6 participants × \$1,600 Interpretation services × \$4,800 Hospitality expenses × \$1,500	67,783 24,500 2,500 24,883 9,600 4,800 1,500	
	EA2. Improved capacity to monitor and assess, within the national and regional context, the implementation of MIPAA/RIS and 2017 Lisbon Ministerial Declaration	A2.1. Preparing the Road Map for Mainstreaming Ageing in Kazakhstan and organising assessment missions for the implementation of road maps in other countries Consultant for Road Map for Kazakhstan × 3 months × \$4,000 Project support staff (P2/P3 at 50%) x 1.5 months Travel of consultant × 2 field missions to Kazakhstan × \$2,500 Travel of 2 staff members × 1 assessment mission × \$1,600	30,864 12,000 10,664 5,000 3,200
		A2.2. Conducting fourth review and appraisal of MIPAA/RIS at the regional level Consultant for MIPAA+20 report × 4 months × \$7,000 Consultant for statistical annex for the Synthesis report on RIS implementation × \$5,000 (lump sum) Project support staff (P2/P3 at 50%) x 4 months Travel of 2 meeting participants × \$1,375 Travel of staff members x 6 missions × \$1,500	73,188 28,000 5,000 28,438 2,750 9,000
		A2.3 Organisational support for 2 WGA side events to promote international cooperation (CSocD, CPD, OEWGA, etc.) Project support staff (P2/P3 at 50%) x 1 months Travel of 2 experts/ meeting participants x 2 × \$2,000 Travel of staff members × 3 missions × \$2,000	21,110 7,110 8,000 6,000
		Budget summary	304,000
		Project evaluation	6,000
		13% of Programme Support Costs	40,300
Total (rounded)	350,000		