

**ECONOMIC COMMISSION FOR EUROPE**

**EXECUTIVE COMMITTEE**

104th meeting  
Geneva, 11 March 2019

Item 9

Informal Document No. **2019/14**

**Extrabudgetary projects**

**Strengthening the capacity of Central Asian Countries to develop sustainable urban mobility policy on car sharing and car-pooling initiatives**

**UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE  
TECHNICAL COOPERATION PROJECT FORM**

<b>Project title:</b> Strengthening the capacity of Central Asian countries to develop sustainable urban mobility policy on car sharing and car-pooling initiatives		
<b>Expected timing/ duration:</b> June 2019 – December 2021		
<b>Objective and brief summary of the project:</b> The objective of the project is to strengthen the capacity of Central Asian countries to develop a sustainable urban mobility policy on car sharing and car-pooling initiatives. The project will review experiences from various countries and identify the good practices and lessons learned from car sharing and car-pooling initiatives in order to provide Central Asian countries with a best practice guide on how to set up and regulate such schemes (including, economic, environmental, safety, security and social implications). Once prepared, the recommendations will be tested through pilot projects to ensure its effectiveness and modify it as appropriate. The project is directly linked to the achievement of SDGs 3, 5, 11 and 13. The project will look at how different genders use these services in order to ensure that the guidelines are shaped to be inclusive of all genders. The objective of the project will be achieved by implementing the following activities: A1.1. Conduct a desktop analysis of car sharing and car-pooling services globally containing good practices, and lessons learned; A1.2. Develop guidelines on the creation of car sharing and car-pooling services based on the desktop analysis adjusted to the needs of the Central Asian countries and selected target cities; A1.3. Organize one subregional workshop to discuss the findings of the desktop analysis and validate the draft guidelines; A2.1. Undertake three ForFITS assessment (for each of the three target cities) to demonstrate the likely impact of these car sharing and car pooling initiatives in the framework of a wider shift towards sustainable transport; A2.2. Preparation of pilot projects in Kazakhstan, Kyrgyzstan and Tajikistan on the setting up car sharing and car-pooling services in their capital cities through one project for each country (three in total) and in close cooperation with national stakeholders; A2.3. Organize one subregional workshops to discuss the pilot projects (potentially under the umbrella of the SPECA STTC TWG) and to update the guidelines according to the lessons learnt within the framework of the project.		
<b>Expected results of the project:</b> EA1. Improved understanding of national policy makers in Central Asia on the core requirements for the introduction of car sharing and car-pooling initiatives. EA2. Improved capacity of national and local policy makers in Central Asia to develop and implement sustainable transport policies focused on car sharing and car-pooling initiatives.		
<b>Target group and beneficiaries of the project:</b> Target group is policy makers seeking to set up such initiatives (in particular national ministries of Transport and Infrastructure as well as in regional and city authorities in beneficiary countries. Beneficiaries are Central Asian countries.		
<b>Justification of project and its relationship to the programme of work:</b> The project directly contributes to the Expected accomplishment (a) “Strengthened legal and regulatory framework for international land transport (road, rail, inland waterway and intermodal transport), transport infrastructure, border-crossing facilitation, transport of dangerous goods, vehicle construction and other transport-related services)” and (d) “Strengthened capacity to implement relevant United Nations legal instruments, norms and regulations on transport, in particular in the countries of Eastern and South Eastern Europe, the Caucasus and Central Asia” of the Subprogramme 2 “Transport” of the UNECE programme budget for the period 2018-2019 and the objective “...to improve sustainable inland transport system, by making it safer, cleaner, more efficient and more affordable, both for freight transport and personal mobility of the Subprogramme 2 “Transport” of the UNECE proposed programme budget for 2020.		
<b>Estimated UN regular budget resources (work months of RB staff/level of Staff):</b> 2 months/P4;1 month/G5; 0.5 month/ P5 for the project duration		
<b>Estimated extra budgetary resources:</b>		
<b>Donor</b> Russian Federation	<b>Amount (US\$)</b> 247,470	
<b>Project Manager:</b> Francesco Dionori  11.02.2019	<b>Section/Division:</b> Transport Networks and Logistics Section/ Sustainable Transport Division	
<b>Cleared by Programme Management Unit:</b> Catherine Haswell Chief  11.02.2019	<b>12. Approved by EXCOM<sup>1</sup></b>	<b>11.03.2019</b>

<sup>1</sup> See paragraph 31 (a) of Commission decision A(65).

**Annex**  
**Results-based budget for the extra-budgetary project**

Expected Accomplishments	Planned activities	Estimated costs (US\$)
EA1. Improved understanding of national policy makers in Central Asia on the core requirements for the introduction of car sharing and car pooling initiatives.	A1.1. Conduct a desktop analysis of car sharing and car pooling services globally containing good practices, and lessons learned 1 international consultant x 4 months x\$5,000	10,000 10,000
	A1.2. Develop guidelines on the creation of car sharing and car pooling services based on the desktop analysis adjusted to the needs of the Central Asian countries and selected target cities 1 international consultant x 2 months x\$5,000 Contractual services (translation, publication, etc.) x \$8,000	28,000 20,000 8,000
	A1.3. Organize one subregional workshop to discuss the findings of the desktop analysis and validate the draft guidelines Travel of 3 staff x \$1,500 Travel of 2 experts from (7) SPECA countries plus 2 experts from (4) other countries of the region (11x2x \$1,500) Travel of 2 international consultants x \$1,500 Contractual services (interpretation, venue, editing, design, layout, translation and printing) x \$3,000	43,500 4,500 33,000 3,000 3,000
EA2. Improved capacity of national and local policy makers in Central Asia to develop and implement sustainable transport policies focused on car sharing and car pooling initiatives	A2.1. Undertake one ForFITS assessment for each of the target cities to demonstrate the likely impact of these car sharing and car pooling initiatives in the framework of a wider shift towards sustainable transport 3 national consultants x 1 month x \$3,000	9,000 9,000
	A.2.2. Preparation of pilot projects in Kazakhstan, Kyrgyzstan and Tajikistan on the setting up car sharing and car pooling services in the cities (identification of how the guidelines can best be implemented in the local environment; identification of the regulations that need to be put in place to allow for the introduction of car sharing and car pooling initiatives; identification of where national or local policy documents need to be updated to reflect the introduction of these initiatives; development of recommendations on the introduction of car sharing and car pooling initiatives) 2 international consultants x 4 months x\$5,000 to assist local authorities in the 3 countries to carry out the activities above Travel of 2 international consultants for 3 missions x 3 cities x \$2,250 Travel of 3 staff x \$1,500	85,000 40,000 40,500 4,500
	A.2.3. Organize one subregional workshop to discuss the pilot projects (potentially under the umbrella of the SPECA STTC TWG) and to update the guidelines according to the lessons learnt within the framework of the project Travel of 3 staff x \$1,500 Travel of 2 experts from (7) SPECA countries plus 2 experts from (4) other countries of the region (11x2x \$1,500) Travel of 2 consultants x \$1,500 Contractual services (interpretation, venue, editing, design, layout, translation and printing)	43,500 4,500 33,000 3,000 3,000
Budget summary		219,000
13% of Programme Support Costs		28,470
<b>Total</b>		<b>247,470</b>

