

ECONOMIC COMMISSION FOR EUROPE

EXECUTIVE COMMITTEE

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Item 8

Informal Document No. **2018/20**

Extrabudgetary projects

**Road safety
Phase IV**

**UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE
TECHNICAL COOPERATION PROJECT FORM
PART I. Planning**

Project title: Road Safety Phase IV		
Expected timing/ duration: July 2018–June 2019		
<p>Objective and brief summary of the project: On 25 January 2018, Secretary-General Antonio Guterres extended the mandate of his Special Envoy for Road Safety until 31 December 2020. The specific tasks of the Special Envoy will remain the same: (i) promoting a global partnership to support the design and implementation of strategies and activities to improve road safety and explore the opportunities to set up a UN Road Safety Trust Fund; (ii) advocating with governments, civil society and the private sector for the promotion of road safety, particularly in countries with a high level of road fatalities and injuries; (iii) participating in global and regional conferences and meetings on road safety; (iv) advocating for the accession to, and the more effective implementation of United Nations road safety legal instruments. The Secretariat to the Special Envoy, hosted by UNECE since 2015, has supported the participation of the Special Envoy in global and regional conferences and meetings on road safety, development of information and materials about the United Nations road safety legal instruments as well as providing technical assistance upon requests of the UN Member States. Phase IV will continue to coordinate regional workshops in developing countries as well as conduct performance reviews, to promote the accession to, and the improved implementation of the UN Road Safety legal agreements. In addition, Phase IV will support the operationalization of the United Nations Road Safety Fund (UNRSTF), which is expected to begin supporting projects in early 2019, while operationalization of the Trust Fund and initial fundraising will be conducted in 2018. The establishment of the UNRSTF Secretariat, which will be hosted by UNECE, is anticipated for early 2019, pending decisions by the Trust Fund Advisory Board and Steering Committee. Phase IV of the project will be delivered by implementing the following activities:</p> <p>A1.1. Providing administrative, logistical and substantive support to the Special Envoy; A2.1. Organizing meetings, consultations and one regional workshop aimed at raising awareness and mobilizing political commitment to road safety; A2.2. Conducting two new road safety performance reviews in Africa with special attention to UN Road Safety legal instruments in the UNECA region and capacity building support; A2.3. Providing technical support including advisory missions and capacity-building activities to two requesting lower- and middle-income member States on the accession and implementation of UN road safety legal instruments; A3.1. Organize two meetings of the Advisory Board and Steering Committee (in August and December 2018 with a total of four meetings); A3.2. Develop documents for Trust Fund governing body meetings, including the Fundraising Strategy and Operations Manual for the establishment of the Trust Fund Secretariat; A3.3. Conduct initial Trust Fund fundraising activities.</p>		
<p>Expected results of the project: EA1. The Secretariat of the Special Envoy on Road Safety is efficiently maintained and fully functional; EA2. Increased national capacities to prioritize the road safety in national plans/strategies, including increased awareness about United Nations road safety legal instruments and road safety best practices; EA3. Increased support for the implementation of the Global Plan for the Decade of Action for Road Safety and progress towards the road safety-related Sustainable Development Goals targets by operationalizing the United Nations Road Safety Trust Fund.</p>		
Target group and beneficiaries of the project: All UN Member States		
<p>Justification of project and its relationship to the programme of work: The cooperation with the Special Envoy and hosting his secretariat is in line with the Strategic framework of Subprogramme 2 “Transport” for 2018-2019 (A/71/6 (Prog.17)) “17.15 The Division will continue to service the ECE Inland Transport Committee and its 20 working parties; the Economic and Social Council Committee of Experts on the Transport of Dangerous Goods and on the Globally Harmonized System of Classification and Labelling of Chemicals and its 2 subcommittees; and the 14 treaty bodies (administrative committees to transport legal instruments). The Division will also continue supporting the Special Envoy of the Secretary-General for Road Safety.” This project contributes directly to the Expected accomplishments (a) Strengthened legal and regulatory framework for international land transport (road, rail, inland waterway and intermodal transport), transport infrastructure, border-crossing facilitation, transport of dangerous goods, vehicle construction and other transport-related services, (b) Greater geographical coverage and more effective monitoring of implementation of United Nations legal instruments and recommendations on transport administered by ECE, (c) Increased number of UN member States having established road safety improvement targets and strategies of the Subprogramme 2 “Transport” of the UNECE Strategic framework for 2018-2019.</p>		
Estimated UN regular budget resources (work months of RB staff/level of Staff): 2 weeks of the RB/P4; 1 weeks of RB/P5, 1 week of RB/ D1.		
Estimated extra budgetary resources:		
Donor FIA Foundation	Amount (US\$) 871,080 USD (750,000 Euros)	
Project Manager: Walter Nissler 11.06.2018	Section/Division: Section for Transport Economics and Facilitation/ Sustainable Transport Division	
Cleared by Programme Management Unit: Catherine Haswell Chief of PMU 11.06.2018	Approved by EXCOM¹	04.07.2018

¹ See paragraph 31 (a) of Commission decision A(65).

Annex
Results-based budget for the extra-budgetary project

Part I. Planning			Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time) ^{1,2}	
Expected accomplishments	Planned activities	Estimated costs (US\$)	Implemented activities ³	Actual expenditures ⁴ (US\$)
EA1. The Secretariat of the Special Envoy on Road Safety is efficiently maintained and fully functional	A1.1 Providing administrative, logistical and substantive support to the Special Envoy. <ul style="list-style-type: none"> Maintain current P4, P3, G5 and temporarily P3 staff positions Miscellaneous expenses (office supplies) Contractual services (external printing, interpretation, translation, etc.) Travel of staff/ experts to support Special Envoy (\$3,000 x 8 missions) 	303,000 234,000 5,000 40,000 24,000		
	A2.1. Organizing meetings, consultations and one regional workshops aimed at raising awareness and mobilizing political commitment to road safety. <ul style="list-style-type: none"> Staff travel to regional road safety workshop (\$3,000 x 5 missions) Travel of participants to regional road safety workshop (\$2,000 x 40 participants) Contractual services to support organisation x \$ 15,000 	110,000 15,000 80,000 15,000		
EA2. Increased national capacities to prioritize the road safety in national plans/strategies, including increased awareness about United Nations road safety legal instruments and road safety best practices	A2.2 Conducting two new road safety performance reviews in Africa with special attention to UN Road Safety legal instruments in the UNECA region and capacity building support. <ul style="list-style-type: none"> 1 international consultant x 270 days x \$300 per day Travel of consultant x \$5,000 x 3 missions Contractual services (editing) x \$4,000 x 2 reviews Contractual series (translation) x \$2,000 x 2 reviews Travel of 3 staff x \$3,000 x3 missions Organisation of 2 validation workshop x \$1,000 per participant x 20 participants x 2 workshops Organisation of launch and capacity building workshop x \$1,000 per participant x 20 persons x 2 Contractual services to support organisation (rental equipment, venue etc) x \$15,000 x 4 workshops Production of banners for RSPR x \$6,000 	281,000 81,000 15,000 8,000 4,000 27,000 40,000 40,000 60,000 6,000		
	A2.3 Providing technical support including advisory missions and capacity-building activities to lower- and middle-income member States on the accession and implementation of UN road safety legal instruments. <ul style="list-style-type: none"> Travel of UNECE and international road safety experts x \$3,000 x 10 missions 	30,000		

¹ The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.

² Questions from member States on project implementation will be forwarded to the secretariat.

³ Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) For an advisory service (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;

(b) For a workshop/conference/training organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;

(c) For a consultancy: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.

⁴ Relevant financial information – certified by the Executive Office - should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.

EA3. Increase support for the implementation of the Global Plan for the Decade of Action for Road Safety and progress towards the road safety-related Sustainable Development Goals targets by operationalizing the United Nations Road Safety Trust Fund	A3.1. Organize two meetings for its Advisory Board and Steering Committee (in August and December 2018 with a total of four meetings) prepare documents for the establishment of the Trust Fund Secretariat. <ul style="list-style-type: none"> P3 x \$12,000 x 0.5 month to support the Special Envoy secretariat in operationalizing the UN Road Safety Trust Fund 	6,000		
	A3.2. Develop documents for Trust Fund governing body meetings, including the Fundraising Strategy and Operations Manual for the establishment of the Trust Fund Secretariat. <ul style="list-style-type: none"> P3 x \$12,000 x 0.5 month to support the Special Envoy secretariat in operationalizing the UN Road Safety Trust Fund 	6,000		
	A3.3. Conduct initial Trust Fund fundraising activities. \$3,000 x 2 staff/ expert x 3 missions	18,000		
Budget summary		754,000		
Evaluation		17,080		
13% Programme Support Cost		99,980		
Total (rounded)		871,080		