

ECONOMIC COMMISSION FOR EUROPE

EXECUTIVE COMMITTEE

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Geneva, 26 September 2017

Item 8

Informal Document No. **2017/54**

Extrabudgetary projects

**Strengthening capacity of CIS countries to advance their use
of public-private partnerships (PPPs) to achieve the Sustainable Development Goals**

UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE

TECHNICAL COOPERATION PROJECT FORM

PART I. Planning

1. Project title and project number: Strengthening capacity of CIS countries to advance their use of public-private partnerships (PPPs) to achieve the Sustainable Development Goals		
2. Expected timing/ duration: November 2017 – October 2019		
3. Objective and brief summary of the project:		
<p>The objective of the project is to strengthen national capacities of the CIS countries to develop and implement people-first PPP projects to achieve the SDGs. The project is designed to respond to the demands of the beneficiary countries for capacity-building and policy advisory services to facilitate and sustain the implementation of policy recommendations and PPP standards. Project activities are linked to follow-up on the PPP readiness assessments focusing on PPP project preparation and creation of an enabling environment for PPPs, and to supporting the provision of inputs from the CIS to regular sessions of the UNECE Committee on Innovation, Competitiveness and PPPs (CICPPP), the Working Party on PPPs (WP PPPs) and the UNECE International PPP Forum. In particular, the project is central to supporting the cycle from the development of UNECE PPP good practices and standards to the application of these practices and standards at national level, and then, incorporation of lessons learned at the national polices. The objective of the project will be achieved by implementing the following activities:</p>		
<ul style="list-style-type: none"> A1.1. Analysis of the capacity of the public sector in Belarus to identify and prepare PPP projects A1.2. Workshop on project identification at the regional level in Belarus A1.3. Workshop on strengthening PPP institutional capacity in Belarus A1.4. Analysis of the capacity of the public sector in Tajikistan to identify and prepare PPP projects A1.5. Workshop on strengthening the PPP enabling environment in Tajikistan A1.6. Workshop on strengthening PPP institutional capacity in Tajikistan A1.7. Analysis of the capacity of the public sector in Kyrgyzstan to identify and prepare PPP projects A1.8. Workshop on strengthening the PPP legal and regulatory framework in Kyrgyzstan A1.9. Workshop on strengthening PPP institutional capacity in Kyrgyzstan A2.1. Participation of experts in the sessions of the Committee on Innovation, Competitiveness and PPPs (from selected CIS countries) A2.2. Participation of experts in the sessions of the Working Party on PPPs (from selected CIS countries) A2.3. Participation of experts in the annual international Forums on people-first PPPs for the SDGs (from selected CIS countries) 		
4. Expected results of the project:		
<ul style="list-style-type: none"> EA1. Enhanced capacities of CIS countries in formulating and implementing national PPP policy frameworks, including new knowledge and practical skills, to promote PPPs as tools to achieve the SDGs; and EA2. Improved sub-regional and regional cooperation on the advancement of PPPs to support progress towards the SDGs. 		
5. Target group and beneficiaries of the project:		
The target group of the project will be policy makers, government officials and PPP practitioners. Beneficiary countries are the CIS member States.		
6. Justification of project and its relationship to the programme of work:		
The project is directly linked to the Expected accomplishments (a) “Improved international policy dialogue on promoting sustained economic growth, innovative development and greater competitiveness in the ECE region”, (b) “Improved understanding at the national level of policy options to promote sustained economic growth, innovative development and greater competitiveness” and (c) “Enhanced national implementation of ECE policy recommendations and standards on promoting a policy, financial and regulatory environment conducive to sustained economic growth, innovative development and greater competitiveness” of the Subprogramme 4 “Economic Cooperation and Integration” of the UNECE proposed strategic framework for the period 2016-2017 and 2018-2019.		
7. Estimated UN regular budget resources (work months of RB staff/level of Staff):		
1 month of one RB/P4 staff time per year		
8. Estimated extra budgetary resource		
Donor	Amount (US\$)	
Russian Federation	200,000	
9. Project Manager:		10. Section/Division: Cooperation and Partnerships Section, Economic Cooperation and Trade Division
Tony Bonnici	Date: 14.09.2017	
11. Cleared by Programme Management Unit:		12. Approved by EXCOM¹
Catherine Haswell		26.09.2017
Acting Director		
Date: 14.09.2017		

¹ See paragraph 31 (a) of Commission decision A(65).

Annex
Results-based budget for the extra-budgetary project

Part I. Planning (to be filled in before submission to EXCOM)			Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time) ^{1,2}	
Expected accomplishments	Planned activities	Estimated costs (US\$)	Implemented activities ³	Actual expenditures ⁴ (US\$)
EA1. Enhanced capacities of CIS countries in formulating and implementing national PPP policy frameworks, including new knowledge and practical skills, to promote PPPs as tools to achieve the SDGs	Follow up on the PPP readiness assessment undertaken by the UNECE in 2012 and the PPP capacity-building project in Belarus, including consideration on the role of private sector consortiums in delivering the transformational PPP projects for the SDGs (activities A1.1. – A1.3): A.1.1. Analysis of the capacity of the public sector in Belarus to identify and prepare PPP projects 1 international consultant x \$5,000 x 2 months	10,000 10,000		
	A1.2. Workshop on project identification at the regional level in Belarus 5 travel of experts x \$1,500 2 travel of staff x \$1,500 Contractual services to support organisation of the workshop	11,500 7,500 3,000 1,000		
	A1.3. Workshop on strengthening PPP institutional capacity in Belarus 5 travel of experts x \$1,500 2 travel of staff x \$1,500 Contractual services to support organisation of the workshop	11,500 7,500 3,000 1,000		
	Follow up to the PPP readiness assessment in Tajikistan undertaken by the UNECE in 2012 including consideration on the role of private sector consortiums in delivering the transformation PPP projects for the SDGs: A1.4. Analysis of the capacity of the public sector in Tajikistan to identify and prepare PPP projects 1 international consultant x \$5,000 x 2 months	10,000 10,000		
	A1.5. Workshop on strengthening the PPP enabling environment in Tajikistan 3 travel of experts x \$2,500	14,500 7,500		

¹ The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.

² Questions from member States on project implementation will be forwarded to the secretariat.

³ Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) For an advisory service (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;

(b) For a workshop/conference/training organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;

(c) For a consultancy: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.

⁴ Relevant financial information – certified by the Executive Office - should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.

	2 travel of staff x \$3,000 Contractual services to support organisation of the workshop	6,000 1,000		
	A1.6. Workshop on strengthening PPP institutional capacity in Tajikistan 3 travel of experts x \$2,500 1 travel of staff x \$3,000 Contractual services to support organisation of the workshop	11,500 7,500 6,000 1,000		
	Follow up to the PPP readiness assessment undertaken by the UNEEC in Kyrgyzstan in 2012 including consideration on the role of private sector consortiums in delivering the transformational PPP projects for the SDGs: A1.7. Analysis on the capacity of the public sector in Kyrgyzstan to identify and prepare PPP projects 1 international consultant x \$5,000 x 2 months	10,000 10,000		
	A1.8. Workshop on strengthening the PPP legal and regulatory framework in Kyrgyzstan 2 travel of experts x \$2,500 1 travel of staff x \$3,000 Contractual services to support organisation of the workshop	9,000 5,000 3,000 1,000		
	A1.9. Workshop on strengthening PPP institutional capacity in Kyrgyzstan 2 travel of experts x \$2,500 1 travel of staff x \$3,000 Contractual services to support organisation of the workshop	9,000 5,000 3,000 1,000		
EA2. Improved sub-regional and regional cooperation on the advancement of PPPs to support progress towards the SDGs	A2.1. Participation of CIS experts in the sessions of the Committee on Innovation, Competitiveness and PPPs in Geneva -12 th Session (2018) 4 participants x \$2,500 -13 th Session (2019) 4 participants x \$2,500	20,000 10,000 10,000		
	A2.2. Participation of CIS experts in the sessions of the Working Party on PPPs in Geneva -2 nd Session (2018) 8 participants x \$2,500 -3 rd Session (2019) 8 participants x \$2,500	40,000 20,000 20,000		
	A2.3. Participation of CIS experts in the annual international Forums on people-first PPPs for the SDGs -3 rd Forum (2018) 4 participants x \$2,500 -4 th Forum (2019) 4 participants x \$2,500	20,000 10,000 10,000		
Budget summary		177,000		
13% of Programme Support Costs		23,000		
Total		200,000		Total: