

**ECONOMIC COMMISSION FOR EUROPE**

**EXECUTIVE COMMITTEE**

Ninety-third Meeting  
Geneva, 26 September 2017

Item 8

Informal Document No. **2017/48**

**Extrabudgetary projects**

**Improving the capacity of the UNECE member States  
to create green jobs in the forest sector**

**UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE**

**TECHNICAL COOPERATION PROJECT FORM**

**PART I. Planning**

**(to be filled in before submission to EXCOM) maximum 1 page**

<p><b>1. Project title and project number:</b> Improving the capacity of the UNECE member States to create green jobs in the forest sector</p>						
<p><b>2. Expected timing/ duration:</b> October 2017 – December 2019</p>						
<p><b>3. Objective and brief summary of the project:</b>                  The overall objective of the project is to improve the capacity of the UNECE member States to create green jobs in the forest sector. Project activities will contribute to the implementation of the Rovaniemi Action Plan for the Forest Sector in a Green Economy. They will include:                  A1.1. Preparation of a trend monitoring report on Green Forest Jobs;                  A1.2. Preparation of an analysis of the trends and its implications including description of the major transformation drivers for the creation of green forest jobs, assessment of existing tools and examples, and mapping and description of present and future needed skill requirements for forestry professionals in the region;                  A2.1. Preparation of a summary of the findings in the policy brief format for different groups of stakeholders;                  A2.2. Elaboration of the “Guidelines on Green Forest Jobs”;                  A2.3. Organisation of knowledge transfer workshop covering forests and health and optimal forest ecosystem functioning;                  A2.4. Organisation of knowledge transfer workshop covering regional and land use development and wood and energy production.</p>						
<p><b>4. Expected results of the project:</b>                  EA1. Improved knowledge of the UNECE member States on current transformation trends, drivers and requirements for stimulating green jobs in the forest sector                  EA2. Enhanced capacity of policymakers and other stakeholders to develop evidence-based forest policies for green jobs and the empowerment of women in the forest sector in the context of the green economy and the 2030 Agenda for Sustainable Development (based on the proposed Green Forest Job framework).</p>						
<p><b>5. Target group and beneficiaries of the project:</b>                  Beneficiary countries are all UNECE member States. The target group is mainly forest policy makers and forest managers. The results of this work is aimed also to benefit local communities and other forest stakeholders.</p>						
<p><b>6. Justification of project and its relationship to the programme of work:</b>                  The project is linked to the Expected accomplishment (a) Improved monitoring and assessment of the forest sector, to support sustainable forest management of Subprogramme 7 “Forestry and Timber” of the UNECE proposed strategic framework for the period 2018-2019. The project supports the implementation of the UNECE-FAO Joint Integrated Programme of Work 2014-2017, which includes the promotion of green jobs in the forest sector Work Area 2: <i>Policy Dialogue and Advice</i> and the capacity-building activities on the contribution of the forest sector to a green economy under the Work Area 4 <i>Capacity-Building</i>. The mandate for the development of work on green jobs in the forest sector has been confirmed regularly by the member States by their involvement in the activities of the UNECE/FAO/ILO Team of Specialists on Green Jobs in the Forest Sector.</p>						
<p><b>7. Estimated UN regular budget resources (work months of RB staff/level of Staff):</b>                  2 months of P2/RB</p>						
<p><b>8. Estimated extra budgetary resources:</b></p> <table style="width:100%; border:none;"> <tr> <td style="text-align:center; width:60%;"><b>Donor</b></td> <td style="text-align:right; width:40%;"><b>Amount (US\$)</b></td> </tr> <tr> <td style="text-align:center;">Switzerland</td> <td style="text-align:right;">95,000US\$</td> </tr> </table>			<b>Donor</b>	<b>Amount (US\$)</b>	Switzerland	95,000US\$
<b>Donor</b>	<b>Amount (US\$)</b>					
Switzerland	95,000US\$					
<p><b>9. Project Manager:</b>                  Paola Deda                  14.08.2017</p>	<p><b>10. Section/Division:</b>                  Forestry and Timber Section / Forests, Land and Housing Division</p>					
<p><b>11. Cleared by Programme Management Unit:</b>                  Catherine Haswell                  Acting Director                  14.08.2017</p>	<p><b>12. Approved by EXCOM<sup>1</sup></b></p>	<p><b>26.09.2017</b></p>				

<sup>1</sup> See paragraph 31 (a) of Commission decision A(65).

**Annex**  
**Results-based budget for the extra-budgetary project**

Part I. Planning (to be filled in before submission to EXCOM)			Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time) <sup>1,2</sup>	
Expected accomplishments	Planned activities	Estimated costs (US\$)	Implemented activities <sup>3</sup>	Actual expenditures <sup>4</sup> (US\$)
EA1.Improved knowledge of the UNECE member States on current transformation trends, drivers and requirements for stimulating green jobs in the forest sector	A.1.1. Preparation of a trend monitoring report in Green Forest Jobs 1 consultant x \$5,000 x 2 months)	10,000		
	A1.2. Preparation of an analysis of the trends and its implications including description of the major transformation drivers for the creation of green forest jobs, assessment of existing tools and examples, and mapping and description of present and future needed skill requirements for forestry professionals in the region 1 consultant x \$5,000 x4 months	20,000		
EA2. Enhanced capacity of policymakers and other stakeholders to develop evidence-based forest policies for green jobs and the empowerment of women in the forest sector in the context of the green economy and the 2030 Agenda for Sustainable Development (based on the proposed Green Forest Job framework).	A2.1. Preparation of a summary of the findings in the policy brief format for different groups of stakeholders 1 consultant x \$5,000 x 2 months	10,000		
	A2.2. Elaboration of the “Guidelines on Green Forest Jobs” 1 consultant x \$5,000 x4 months	20,000		
	A2.3. Organisation of knowledge transfer workshop covering forest and health and optimal forest ecosystem functioning Travel of 1 staff x \$2,000 Travel of 5 participants x \$2,000	12,000 2,000 10,000		
	A2.4. Organisation of knowledge transfer workshop covering regional and land use development and wood and energy production Travel of 1 staff x \$2,000 Travel of 5 participants x \$2,000	12,000 \$2,000 \$10,000		
<b>Budget summary</b>		\$84,000		
13% of Programme Support Costs		\$10,920		
<b>Total (rounded)</b>		<b>\$95,000</b>	<b>Total:</b>	

<sup>1</sup> The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.

<sup>2</sup> Questions from member States on project implementation will be forwarded to the secretariat.

<sup>3</sup> Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) *For an advisory service* (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;

(b) *For a workshop/conference/training* organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;

(c) *For a consultancy*: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.

<sup>4</sup> Relevant financial information – certified by the Executive Office - should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.