

**ECONOMIC COMMISSION FOR EUROPE**

**EXECUTIVE COMMITTEE**

Eighty-eighth meeting  
Geneva, 16 December 2016

Item 3

Informal document No. **2016/59**

**Proposed Programme Budget for the biennium 2018-2019**

**Section 20 Economic development in Europe**

**Part I. Budget Narrative**

## Executive Direction and Management

### Introduction

The work under this component will be implemented by the Office of the Executive Secretary, which includes the Executive Secretary, the Deputy Executive Secretary, the Secretary of the Commission, the Sustainable Development and Gender Unit, and the Information Unit.

**Objective of the Organization:** To ensure effective implementation of ECE legislative mandates and work programme

Expected accomplishments of the Secretariat	Indicators of achievement		Performance measures			
			2018-2019	2016-2017	2014-2015	2012-2013
(a) Enhanced coherence and coordination of programme delivery at the global, regional and country level	Number of new initiatives to increase coherence and coordination at the global, regional and country levels	Target	5	5	5	3
		Estimate		5	5	5
		Actual			5	5
(b) Increased awareness of the work of ECE among member States	Number of pages views of the ECE website by users (in millions)	Target	22	100	90	85
		Estimate		21	90	85
		Actual			20	85
(c) Strengthened gender mainstreaming in the work of ECE sectoral committees	Increased number of sectoral committees that include gender in their work agenda	Target	6	3	-	-
		Estimate		3	-	-
		Actual			-	-

### External factors

The objectives and expected accomplishments under executive direction and management would be achieved provided that: (a) the United Nations Office at Geneva provides the necessary support services in a timely and effective manner; (b) member States continue to support the work of ECE; and (c) all relevant stakeholders are willing and able to cooperate.

During the biennium 2018-2019, the following outputs will be delivered:

#### (A) Servicing of intergovernmental and expert bodies (RB):

##### Economic Commission for Europe:

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary	1	4
2	Executive Committee	12	12
3	Meetings relating to follow-up of global conferences or cross-sectoral issues	3	7

No.	Parliamentary documentation	No. of outputs
1	Report of the Commission	1
2	Documents for the Commission	7
3	Documents for the Executive Committee	37
4	Documents for meetings relating to global conferences or to cross-sectoral issues	7

No.	Other services provided	No. of outputs
1	Meeting of the SPECA Working Group on Gender and Economy	2

**(B) Other substantive activities (RB):**

No.	Non-recurrent publications	No. of outputs
1	Inter-Agency Report on the Regional Implementation, Follow-up and Review of the 2030 Agenda (2018)	1
2	Inter-Agency Report on the Regional Implementation, Follow-up and Review of the 2030 Agenda (2019)	1
3	Achieving Gender Equality for Sustainable Development: Good Practices and Challenges in the UNECE region (2019)	1

No.	Booklets, fact sheets, wallcharts, information kits	No. of outputs
1	Annual set of ECE weekly Newsletter	2
3	Annual set of information and promotional materials (CD-ROMs, brochures, banners, panels, posters and postcards)	2
4	Annual set of news on ECE activities on social media (Facebook, Twitter, Google, Instagram)	2
5	Annual set of films on ECE activities	2

No.	Press releases, press conferences	No. of outputs
1	Annual set of press conferences on ECE activities	2
2	Annual set of press releases on ECE activities	2

No.	Technical material	No. of outputs
1	Maintenance of the website of the Executive Committee	2
2	Maintenance of the ECE gender website	2
3	Maintenance of the website providing access to information and documents related to ECE as a whole	2

No.	Contribution to joint outputs	No. of outputs
1	Contribution to the <i>World Economic Situation and Prospects</i> report (2018, 2019)	2
2	Contribution to various reports for the General Assembly, the Economic and Social Council and related bodies	6

No.	Servicing of inter-agency meetings	No. of outputs
1	Regional Coordination Mechanism	4

No.	Documents for inter-agency meetings	No. of outputs
1	Reports of the Regional Coordination Mechanism	4

**(C) Technical cooperation (RB/XB)**

No.	Training courses, seminars and workshops	No. of outputs
1	Training courses for private sector (women entrepreneurs) and government officials in CIS countries, on women's entrepreneurship	4

## SUBPROGRAMME 1: Environment

### Introduction

The work under the subprogramme will be carried out by the Environment Division. The programme of work has been formulated by drawing upon subprogramme 1 of programme 17 of the biennial programme plan for the biennium 2018-2019 (A/71/6/Rev.1).

**Objective of the Organization:** : To improve environmental governance and performance throughout the region for safeguarding the environment and health

Expected accomplishments of the Secretariat	Indicators of achievement		Performance measures			
			2018-2019	2016-2017	2014-2015	2012-2013
(a) Improved response to environmental challenges by ECE constituencies	Number of new measures taken by ECE constituencies in response to existing and emerging environmental challenges	Target	2	2	-	-
		Estimate		2	-	-
		Actual			-	-
(b) Strengthened implementation of ECE multilateral environmental commitments and increased geographical coverage	(i) Increased percentage of Contracting Parties reporting on the implementation of ECE multilateral environmental agreements	Target	87	85	-	-
		Estimate		85	-	-
		Actual			-	-
	(ii) Increased number of Contracting Parties to the ECE multilateral environmental agreements	Target	312	310	-	-
		Estimate		310	-	-
		Actual			-	-
(c) Strengthened national capacity for environmental monitoring and assessment systems in the countries of Eastern Europe, the Caucasus, Central Asia and South-Eastern Europe	Increased percentage of implementation of ECE recommendations on environmental monitoring by member States	Target	52	50	-	-
		Estimate		50	-	-
		Actual			-	-
(d) Improved environmental performance of interested countries	Percentage of environmental performance review recommendations implemented by countries reviewed during a biennium	Target	65	65	-	-
		Estimate		65	-	-
		Actual			-	-

### External factors

The subprogramme is expected to achieve its objective and expected accomplishments on the assumption that, at the country level, there is: (a) political will and sufficient capacity to integrate the environmental dimension in policy formulation and to implement national legislation in accordance with the ECE multilateral environmental agreements; (b) sufficient awareness of environmental issues and the active support of the public in the implementation of national and regional policies; and (c) no critical impact on resource availability owing to global, regional or national economic developments.

## **Outputs**

During the biennium 2018-2019, the following outputs will be delivered:

### **(A) Servicing of intergovernmental and expert bodies (regular budget):**

#### **Committee on Environmental Policy:**

<b>No.</b>	<b>Substantive servicing of meetings</b>	<b>No. of meetings</b>	<b>No. of half-day meetings</b>
1	Annual sessions of the Committee	2	16
2	Bureau of the Committee	4	9
3	Steering Committee on Education for Sustainable Development	2	8
4	Bureau of the Steering Committee	2	2
5	Working Group on Environmental Monitoring and Assessment	2	8
6	Expert Group on Environmental Performance Review	4	12
7	Joint Task Force on Environmental Statistics and Indicators	4	16

<b>No.</b>	<b>Parliamentary documentation</b>	<b>No. of outputs</b>
1	Reports of the Committee	2
2	Set of documents for annual sessions of the Committee (approximately 10 documents per set)	2
3	Set of documents under the Environment for Europe process (approximately 10 documents per set)	2
4	Reports of the Steering Committee on Education for Sustainable Development	2
5	Set of documents for the Steering Committee on Education for Sustainable Development (approximately 10 documents)	1
6	Reports of the Working Group on Environmental Monitoring and Assessment	2
7	Documents for the Working Group on Environmental Monitoring and Assessment	6
8	Reports of the Joint Task Force on Environmental Statistics and Indicators	4
9	Documents for the Joint Task Force on Environmental Statistics and Indicators	8

#### **Meeting of the Parties to the Convention on the Protection and Use of Transboundary Watercourses and International Lakes (Water Convention) and Meeting of the Parties to the Protocol on Water and Health:**

<b>No.</b>	<b>Substantive servicing of meetings</b>	<b>No. of meetings</b>	<b>No. of half-day meetings</b>
1	Meeting of the Parties to the Water Convention	1	6
2	Bureau of the Water Convention	3	6
3	Legal Board under the Water Convention	2	6
4	Implementation Committee under the Water Convention	4	16
5	Working Group on Integrated Water Resources Management	2	8
6	Working Group on Monitoring and Assessment of Transboundary Water	2	8
7	Task Force under the Water Convention	4	8
8	Meeting of the Parties to the Protocol on Water and Health	1	6
9	Bureau of the Protocol on Water and Health	3	6
10	Compliance Committee under the Protocol on Water and Health	4	12
11	Working Group on Water and Health	2	8
12	Task Force under the Protocol on Water and Health	2	8

No.	Parliamentary documentation	No. of outputs
1	Report of the Meeting of the Parties to Water Convention (including addenda)	1
2	Reports of the Implementation Committee under the Water Convention	4
3	Reports of the Legal Board under the Water Convention	2
4	Reports of the Working Group on Integrated Water Resources Management	2
5	Reports of the Working Group on Monitoring and Assessment of Transboundary Water	2
6	Set of documents under the Water Convention (approximately 24 documents)	1
7	Report of the Meeting of the Parties to the Protocol on Water and Health (including addenda)	1
8	Reports of the Compliance Committee under the Protocol on Water and Health	4
9	Reports of the Working Group on Water and Health	2
10	Set of documents under the Protocol on Water and Health (approximately 24 documents)	1

**Conference of Parties to the Convention on the Transboundary Effects of Industrial Accidents (Industrial Accidents Convention):**

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Meeting of the Conference of the Parties	1	6
2	Bureau of the Convention	4	14
3	Working Group on Implementation	4	14
4	Working Group on Development of the Convention	2	6
5	Consultation meeting for points of contact under the Convention	1	3
6	Joint expert group on water and industrial accidents	4	12

No.	Parliamentary documentation	No. of outputs
1	Report of the Meeting of the Conference of the Parties (including addenda)	1
2	Report on the implementation of the Convention	1
3	Report of the Working Group on Development of the Convention	2
4	Set of documents for the Working Group on Development of the Convention (approximately 4 documents)	1
5	Set of document under the Industrial Accidents Convention (Approximately 16 documents)	1

**Executive Body for the Convention on Long-range Transboundary Air Pollution (Air Convention):**

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Executive Body	2	14
2	Implementation Committee	3	18
3	Joint meeting of the Steering Body to the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe and the Working Group on Effects	2	16
4	Working Group on Strategies and Review	2	12

No.	Parliamentary documentation	No. of outputs
1	Reports of the Executive Body (including addenda)	2
2	Reports of the joint meeting of the Steering Body to the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe and the Working Group on Effects	2

3	Reports of the Working Group on Strategies and Review	2
4	Set of documents under the Air Convention (approximately 40 documents)	1

**Meeting of the Parties to the Convention on Environmental Impact Assessment in a Transboundary Context (Espoo Convention) and Meeting of the Parties to the Espoo Convention serving as the Meeting of the Parties to the Protocol on Strategic Environmental Assessment (Protocol on SEA):**

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Bureau of the Espoo Convention and its Protocol on Strategic Environmental Assessment	3	9
2	Implementation Committee under the Espoo Convention and the Protocol on Strategic Environmental Assessment	9	54
3	Working Group on Environmental Impact Assessment and on Strategic Environmental Assessment	3	18

No.	Parliamentary documentation	No. of outputs
1	Reports of the Implementation Committee under the Espoo Convention and the Protocol on Strategic Environmental Assessment	9
2	Report of the Working Group on Environmental Impact Assessment and Strategic Environmental Assessment	3
3	Set of documents under the Espoo Convention and the Protocol on Strategic Environmental Assessment (approximately 20 documents)	1

**Meeting of Parties to the Convention on Access to Information, Public Participation in Decision-making and Access to Justice in Environmental Matters (Aarhus Convention) and Meeting of the Parties to the Protocol on Pollutant Release and Transfer Registers (Protocol on PRTR):**

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Bureau of the Meeting of the Parties to the Aarhus Convention	4	8
2	Compliance Committee under the Aarhus Convention	8	70
3	Working Group of the Parties to the Aarhus Convention	2	12
4	Task Force on Access to Information under the Aarhus Convention	2	12
5	Task Force on Public Participation in Decision-making under the Aarhus Convention	2	12
6	Task Force on Access to Justice under the Aarhus Convention	2	12
7	Bureau of the Meeting of the Parties to the Protocol on Pollutant Release and Transfer Registers	4	8
8	Compliance Committee under the Protocol on Pollutant Release and Transfer Registers	4	8
9	Working Group of the Parties to the Protocol on Pollutant Release and Transfer Registers	2	12

No.	Parliamentary documentation	No. of outputs
1	Set of reports of the Compliance Committee under the Aarhus Convention (approximately 70 reports)	1
2	Set of documents related to compliance matters under the Aarhus Convention (approximately 20 documents)	1
3	Reports of the Working Group of the Parties to the Aarhus Convention	2
4	Set of documents under the Aarhus Convention (approximately 45 documents)	1

5	Set of reports of the Compliance Committee under the Protocol on Pollutant Release and Transfer Registers (approximately 15 reports)	1
6	Set of documents related to compliance matters under the Protocol on Pollutant Release and Transfer Registers (approximately 5 documents)	1
7	Reports of the Working Group of the Parties to the Protocol on Pollutant Release and Transfer Registers	2
8	Set of documents under the Protocol on Pollutant Release and Transfer Registers (approximately 20 documents)	1

**Transport, Health and Environment Pan-European Programme (THE PEP) Steering Committee:**

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Steering Committee	1	3

No.	Parliamentary documentation	No. of outputs
1	Reports of the Steering Committee	1
2	Documents for the Steering Committee	6

**(B) Other substantive activities (regular budget):**

No.	Recurrent publications	No. of outputs
1	Guidance for perspective new Parties to the Water Convention	1
2	Water-food-energy-ecosystem nexus policy brief	1

No.	Non-recurrent publications	No. of outputs
1	Environmental performance review of a specific country	4
2	Implementation guide for the Convention on the Transboundary Effects of Industrial Accidents	1
3	Safety guidelines or good practices for fire-water retention	1
4	Guidelines or good practices on addressing industrial accidents, disasters and water pollution	1
5	Implementing the Paris Declaration of the 4th High Level Meeting on Transport, Health and Environment. Towards Vienna 2019	1
6	Reprint of the Aarhus Convention (once GMO amendment enters into force)	1
7	Assessment of technical provisions of the Protocol on PRTRs and the related recommendations	1
8	Role of the Aarhus Convention and Protocol on PRTRs for furthering SDGs	1
9	Guidance on safe and efficient management of water supply and sanitation	1
10	Progress on transboundary water cooperation worldwide	1
11	Collection of good practices on water allocation and benefit sharing	1
12	Brochure on the Espoo Convention and the Protocol on SEA and their benefits (outreach material for non ECE countries)	1
13	Role of the Espoo Convention and Protocol on SEA for furthering SDGs (or for addressing climate change mitigation/adaptation)	1
14	Reprint of the Espoo Convention (after entry into force of the 2nd amendment)	1
15	Mid-term Progress Report on the Establishment of a Shared Environmental Information System (SEIS) in the pan-European Region.	1
16	Guidelines on the Shared Environmental Information System (SEIS) reporting mechanism.	1



No.	Booklets, fact sheets, wallcharts, information kits	No. of outputs
1	Electronic newsletter of the Working Group on Environmental Monitoring and Assessment	8
2	EPR Synopsis	4
3	EPR Highlights	4

No.	Press releases, press conferences	No. of outputs
1	Annual set of press releases	2

No.	Technical material	No. of outputs
1	Maintenance of a website of the subprogramme	2

**(C) Technical cooperation (regular budget/extra-budgetary)**

No.	Advisory Services	No. of outputs
1	Set of advisory services for government officials and other stakeholders of SPECA countries, on water, energy and other environmental issues	2

No.	Training courses, seminars and workshops	No. of outputs
1	Subregional workshops for government officials and other stakeholders responsible for EIA and SEA in the countries of the Baltic, the Caucasus, Central Asia, and Eastern Europe, to promote implementation of the Espoo Convention and its Protocol on Strategic Environmental Assessment	4
2	Workshops for government officials and other stakeholders in the countries of the Caucasus, Central Asia and Eastern and South-Eastern Europe, to promote the implementation of the Aarhus Convention and its Protocol on Pollutant Release and Transfer Registers	2
3	Workshops for government officials and other stakeholders in the ECE region, on the management of transboundary waters	12
4	Workshops for government officials and other stakeholders in the ECE region, on water and health	6
5	Workshops for government officials and other stakeholders in the ECE region, on the implementation of the Industrial Accidents Convention	6
6	Workshops and consultations for technical experts in the countries of the Caucasus, Central Asia and Eastern Europe, on the implementation of the Air Convention	4
7	Workshops for government officials and other stakeholders in the ECE region, on integrated policy approaches to sustainable transport under the Transport, Health and Environmental Pan-European Programme	2
8	Workshops for government officials and other stakeholders in the countries of the Caucasus, Central Asia and Eastern and South-Eastern Europe, on environmental monitoring, statistics and indicators	4
9	Workshops for government officials and other stakeholders in the countries of the Caucasus, Central Asia and Eastern and South-Eastern Europe, on the implementation of the Strategy for ESD	2

No.	Field projects	No. of outputs
1	The Transport, Health and Environment Pan-European Programme (THE PEP)	1

## SUBPROGRAMME 2: Transport

### Introduction

The Sustainable Transport Division is responsible for implementing the subprogramme. The subprogramme will be implemented in accordance with the strategy detailed under subprogramme 2 of programme 17 of the biennial programme plan for the period 2018-2019 (A/71/6/Rev.1).

**Objective of the Organization:** To improve sustainable inland transport with a view to making it safe, clean and competitive, both for freight and personal mobility

Expected accomplishments of the Secretariat	Indicators of achievement	Performance measures				
			2018-2019	2016-2017	2014-2015	2012-2013
(a) Strengthened legal and regulatory framework for international land transport (road, rail, inland waterway and intermodal transport), transport infrastructure, border-crossing facilitation, transport of dangerous goods, vehicle construction and other transport-related services	(i) Increased number of United Nations legal instruments on transport administered by ECE that are in force	Target	50	-	-	-
		Estimate		-	-	-
		Actual			-	-
	(ii) Number of new vehicle regulations and amendments adopted	Target	100	100	100	130
		Estimate		100	100	130
		Actual			161	130
	(iii) Number of international legal instruments brought into compliance with the latest revised edition of the United Nations Recommendations on the Transport of Dangerous Goods	Target	6	6	6	6
		Estimate		6	6	6
		Actual			6	6
(b) Greater geographical coverage and more effective monitoring of implementation of United Nations legal instruments and recommendations on transport administered by ECE	(i) Increased number of Contracting Parties, including from outside the region, to United Nations legal instruments and recommendations on transport administered by ECE	Target	1735	1710	1700	1720
		Estimate		1721	1700	1690
		Actual			1709	1690
	(ii) Increased number of mechanisms agreed by Contracting Parties for monitoring the implementation of United Nations legal instruments and recommendations administered by ECE	Target	9	8	7	5
		Estimate		8	7	7
		Actual			7	7
(c) Enhanced capacity in ECE member States, particularly in landlocked developing countries, for the development of the pan-European and transcontinental transport infrastructure and transport facilitation measures	(i) Increased number of Contracting Parties to four key transport infrastructure agreements	Target	117	116	115	122
		Estimate		116	115	114
		Actual			115	114
	(ii) Increased number of member States using the ECE common framework for subregional transport infrastructure development (Euro-Asian Transport Links project, Trans-European Motorway project and Trans-European Railway project)	Target	55	-	-	-
		Estimate		-	-	-
		Actual			-	-

(d) Strengthened capacity to implement relevant United Nations legal instruments, norms and regulations on transport, in particular in the countries of Eastern and South-Eastern Europe, the Caucasus and Central Asia	(i) Increased number of countries of Eastern and South-Eastern Europe, the Caucasus and Central Asia that report adopting measures to apply United Nations legal instruments, norms and regulations on transport administered by ECE	Target	10	-	-	-
		Estimate		-	-	-
		Actual			-	-
	(ii) Increased number of ECE member States with established road safety improvement targets	Target	43	40	37	35
		Estimate		40	37	30
		Actual			42	30

### External factors

The subprogramme is expected to achieve its objective and expected accomplishments on the assumption that: (a) interested parties reach consensus on the updating of existing legal instruments and the development of new ones; (b) the environment is conducive to the accession to the United Nations transport conventions and their implementation and enforcement nationally; (c) there is a stable political climate internationally that supports the extension of transport infrastructure and networks, and border crossing facilitation; (d) there is political will and adequate funding to promote sustainable mobility.

### Outputs

During the biennium 2018-2019, the following outputs will be delivered:

#### (A) Servicing of intergovernmental and expert bodies (regular budget):

##### Inland Transport Committee:

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary of the Committee	2	12
2	Bureau of the Committee	8	20

No.	Parliamentary documentation	No. of outputs
1	Reports of the Committee	2
2	Reports on the For Future Inland Transport Systems — Road Safety Module	4
3	Documents for plenaries of the Committee	56

##### Economic and Social Council Committee of Experts on the Transport of Dangerous Goods and on the Globally Harmonized System of Classification and Labelling of Chemicals:

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary of the Committee	1	1

No.	Parliamentary documentation	No. of outputs
1	Report of the Committee of Experts	1
2	Report of the Secretary-General to the Economic and Social Council on the work of the Committee of Experts	1
3	Annotated provisional agenda of the Committee of Experts	1

### Economic and Social Council Subcommittee of Experts on the Transport of Dangerous Goods:

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary of the Subcommittee	4	54

No.	Parliamentary documentation	No. of outputs
1	Reports of the Subcommittee of Experts	4
2	Annual series of documents on amendments to and implementation of the United Nations Recommendations on the Transport of Dangerous Goods (approximately 110 documents per series in even years and 60 documents per series in odd years)	2
3	Annotated provisional agenda of the Subcommittee of Experts	4

### Economic and Social Council Subcommittee of Experts on the Globally Harmonized System of Classification and Labelling of Chemicals:

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary of the Subcommittee	4	20

No.	Parliamentary documentation	No. of outputs
1	Reports of the Subcommittee of Experts	4
2	Annual series of documents on amendments to and implementation of the Globally Harmonized System of Classification and Labelling of Chemicals (approximately 25 documents per series in even years and 10 documents per series in odd years)	2
3	Annotated provisional agenda of the Subcommittee of Experts	4

### World Forum for Harmonization of Vehicle Regulations:

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary of the World Forum	6	35
2	Working Parties on:		
	(i) Noise	4	24
	(ii) Running Gear	4	28
	(iii) General Safety Provisions	4	28
	(iv) Lighting and Light Signalling	4	28
	(v) Passive Safety	4	28
	(vi) Pollution and Energy	4	24
3	Administrative Committee for the Coordination of Work	6	12
4	Administrative Committee of the 1958 Agreement	6	6
5	Administrative Committee of the 1997 Agreement	2	2
6	Executive Committee of the 1998 Agreement	6	6

No.	Parliamentary documentation	No. of outputs
1	Reports of the World Forum, including the reports of the Administrative Committee for the Coordination of Work and the Administrative/Executive Committees of the 1958, 1997 and 1998 Agreements	6
2	Reports of the Working Parties on:	
	(i) Brakes and Running Gear	4
	(ii) General Safety Provisions	4
	(iii) Lighting and Light Signalling	4
	(iv) Noise	4
	(v) Passive Safety	4
	(vi) Pollution and Energy	4
3	Resolution on the construction of vehicles	2
4	Series of documents on amendments to legal instruments on the construction of motor vehicles (16 series per year, for a collective total of approximately 640 documents per year per 16 series)	32
5	Reports on the status of:	
	(i) the 1958 Agreement	2
	(ii) the 1997 Agreement	2
	(iii) the 1998 Agreement	2
6	Annotated provisional agenda of:	
	(i) the World Forum, including the annotated provisional agenda of the Administrative Committee for the Coordination of Work and the Administrative/Executive Committees of the 1958, 1997 and 1998 Agreements	6
	(ii) the Working Party on Brakes and Running Gear	4
	(iii) the Working Party on General Safety Provisions	4
	(iv) the Working Party on Lighting and Light Signalling	4
	(v) the Working Party on Noise	4
	(vi) the Working Party on Passive Safety	4
	(vii) the Working Party on Pollution and Energy	4
7	Documents for the World Forum	4

### Working Party on the Transport of Perishable Foodstuffs:

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary of the Working Party	2	16

No.	Parliamentary documentation	No. of outputs
1	Reports of the Working Party	2
2	Annual series of documents on amendments to and implementation of the Agreement on the International Carriage of Perishable Foodstuffs and on the Special Equipment to Be Used for Such Carriage (approximately 40 documents per series in even numbered years and 70 documents per series in odd numbered years)	2
3	Documents for the Working Party on the Transport of Perishable Foodstuffs	4

### Working Party on the Transport of Dangerous Goods:

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary of the Working Party	4	40
2	Joint meetings of the RID Committee of Experts and the Working Party on the Transport of Dangerous Goods	4	48
3	Joint meetings of experts on the regulations annexed to the European Agreement concerning the International Carriage of Dangerous Goods by Inland Waterways (ADN) (ADN Safety Committee)	4	36
4	ADN Administrative Committee	4	4

No.	Parliamentary documentation	No. of outputs
1	Reports of the Working Party on the Transport of Dangerous Goods	4
2	Reports of the Joint Meeting of the RID Committee of Experts and the Working Party on the Transport of Dangerous Goods	4
3	Reports of the joint meeting of experts on the regulations annexed to ADN	4
4	Reports of the ADN Administrative Committee	4
5	Series of documents on amendments to and implementation of the European Agreement concerning the International Carriage of Dangerous Goods by Road (ADR), the European Agreement concerning the International Carriage of Dangerous Goods by Rail (RID) and ADN (4 series per year amounting to a total of approximately 155 documents per year per 4 series)	8
6	List of amendments to the ADN	1
7	List of amendments to the ADR	1
8	Documents for the sessions of the Working Party on the Transport of Dangerous Goods	6
9	Annotated provisional agenda of:	
	(i) the Joint Meeting of experts on the regulations annexed to ADN	4
	(ii) the Joint Meeting of the RID Committee of Experts and the Working Party on the Transport of Dangerous Goods	4
	(iii) the ADN Administrative Committee	4

### Working Party on Transport Trends and Economics:

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary of the Working Party	2	12
2	Expert group meetings (including on benchmarking transport infrastructure construction costs and on climate change impacts and adaptation for transport networks and nodes)	3	12

No.	Parliamentary documentation	No. of outputs
1	Reports of the Working Party	2
2	Documents for the Working Party	18
3	Documents on Euro Asia Transport Links	2
4	Reports of the expert group meetings	3
5	Documents for the expert group meetings	6

### Working Party on Transport Statistics:

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary of the Working Party	2	12

No.	Parliamentary documentation	No. of outputs
1	Reports of the Working Party	2
2	Documents for the Working Party	26

### Working Party on Road Transport:

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary of the Working Party	2	12

No.	Parliamentary documentation	No. of outputs
1	Reports of the Working Party	2
2	Reports on activities carried out under the Trans-European North-South Motorway (TEM) project	2
3	Documents for the Working Party	4
4	Documents on amendments to the European Agreement on Main International Traffic Arteries (AGR)	1
5	Documents on amendments to the European Agreement concerning the Work of Crews of Vehicles Engaged in International Road Transport (AETR)	1
6	Document on implementation of AETR	1
7	Proposal for a global multilateral agreement on the international regular transport of passengers by coach and bus (OmniBUS)	2
8	International road freight transport	1

### Working Party on Road Traffic Safety:

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary of the Working Party	4	28

No.	Parliamentary documentation	No. of outputs
1	Reports of the Working Party	4
2	Document on:	
	(i) the implementation of the 1968 Conventions on Road Traffic and on Road Signs and Signals	2
	(ii) amendments to the 1968 Conventions	4
	(iii) national requirements in the field of road traffic safety	2
	(iv) the revision of consolidated resolutions on road traffic and road signs and signals	2
3	Multidisciplinary crash investigation	2
4	Decade of Action on Road Safety	2
5	Documents for the Working Party	10

### Working Party on Rail Transport:

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary of the Working Party	2	12

No.	Parliamentary documentation	No. of outputs
1	Reports of the Working Party	2
2	Documents for the Working Party	18
3	Reports on activities carried out under the Trans-European Railway (TER) project	2
4	Documents on amendments to the European Agreement on Main International Railway Lines (AGC)	2
5	Documents on Unified Railway Law	2

### Working Party on Intermodal Transport and Logistics:

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary of the Working Party	2	12

No.	Parliamentary documentation	No. of outputs
1	Reports of the Working Party	2
2	Documents for the Working Party	16
3	Documents on amendments to the European Agreement on Important International Combined Transport Lines and Related Installations (AGTC)	2
4	Documents on intermodal transport developments	4

### Working Party on Inland Water Transport:

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary of the Working Party on Inland Water Transport	2	12
2	Plenary of the Working Party on the Standardization of Technical and Safety Requirements in Inland Navigation	4	24

No.	Parliamentary documentation	No. of outputs
1	Reports of the Working Party on Inland Water Transport	2
2	Reports of the Working Party on Standardization of Technical and Safety Requirements in Inland Navigation	4
3	Documents on amendments to the European Agreement on Main Inland Waterways of International Importance (AGN)	2
4	Documents for the Working Party on Inland Water Transport	38
5	Documents for the Working Party on Standardization of Technical and Safety Requirements in Inland Navigation	34



### Working Party on Customs Questions Affecting Transport:

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary of the Working Party	6	36
2	Administrative Committee for the Transports Internationaux Routiers (TIR) Convention	4	8
3	TIR Executive Board	8	24
4	Group of Experts on Legal Aspects of Computerization of the TIR Procedure (GE.2)	4	16
5	Group of Experts on Conceptual and Technical Aspects of Computerization of the TIR Procedure (GE.1)	2	8

No.	Parliamentary documentation	No. of outputs
1	Documents on the implementation of the TIR Convention	40
2	Documents on the implementation of the International Convention on the Harmonization of Frontier Controls of Goods	8
3	Documents on the computerization of the TIR procedure	10
4	Documents for the Working Party	10
5	Reports of the Working Party	6
7	Documents for the Administrative Committee	8
8	Reports of the Administrative Committee	4
9	Reports of the meetings of the TIR Executive Board	8
10	Reports of the Groups of Experts	2
11	Documents on the implementation of other border crossing facilitation conventions	2

### Transport, Health and Environment Pan-European Programme Steering Committee:

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary of the Steering Committee	1	4

No.	Parliamentary documentation	No. of outputs
1	Report of the Steering Committee	1
2	Documents for the Steering Committee	8

### (B) Other substantive activities (regular budget and extrabudgetary)

No.	Recurrent publications	No. of outputs
1	TIR Handbook 12th revised edition	1
2	Guidelines for Waterway Signs and Marking	1
3	Transport Trends and Economics	1
4	Bulletin of Transport Statistics	1
5	Bulletin of road traffic accidents	1
6	European Agreement concerning the International Carriage of Dangerous Goods by Road (ADR 2019) (volumes I and II)	1

7	European Agreement concerning the International Carriage of Dangerous Goods by Inland waterways (ADN 2019) (volumes I and II)	1
8	Recommendations on the Transport of Dangerous Goods, Model Regulations, 21st revised edition, Volumes I and II	1
9	Recommendations on the Transport of Dangerous Goods, Manual of Tests and Criteria, (8th revised edition OR Amendment 1 to 7th revised edition)	1
10	Globally Harmonized System of Classification and Labelling of Chemicals (GHS), 8th revised edition	1
11	"World forum for harmonization of vehicle regulations (WP.29). How it works – how to join it"	1
12	Agreement on the International Carriage of Perishable Foodstuffs and on the Special Equipment to be Used for such Carriage (ATP)	1

No.	Non-recurrent publications	No. of outputs
1	Study on border crossing and customs questions affecting transport	1
2	Resolution 61	1
3	High Speed rail master plan UNECE	1
4	Intermodal transport and logistics	1
5	Promoting active urban mobility (on the road to the 5th High Level Ministerial Meeting of THE PEP)	1
6	The Most Important Vehicle Regulations to make a change in Road Safety - A cost/ benefit analysis for low and middle income countries	1
7	Transport Statistics Methodologies	1
8	Road safety developments a year before the SDG target deadline to halve road crash fatalities	1

No.	Booklets, fact sheets, wallcharts, information kits	No. of outputs
1	Transport Statistics Country Profiles	1
2	What you should know about tyres – your only connection to the road	1

No.	Press releases, press conferences	No. of outputs
1	Annual set of press releases	2

No.	Technical material	No. of outputs
1	Maintenance of the International TIR Databank (ITDB) on transport operators, including its online version	2
2	Development and maintenance of the ITDB online project	2
3	Maintenance of the online Register of Customs Sealing Devices and Customs Stamps	2
4	Maintenance of the TIR website	2
5	Maintenance of an Internet-based inventory of standards on inland water infrastructure	2
6	Maintenance of a web-based inventory of existing AGC and AGTC standards and parameters	2
7	Series of United Nations vehicle Regulations and their amendments annexed to the 1958 Agreement (series of 100 documents each)	2
8	Series of United Nations vehicle Global Technical Regulations and their amendments in the framework of the 1998 Agreement (series of 5 documents each)	3
9	Series of United Nations Rules for periodical technical inspections of vehicles annexed to the 1997 Agreement (series of 2 documents each)	1
10	Maintenance of databases on transport statistics, road traffic accidents, transport of dangerous goods, transport of perishable foodstuffs, urban transport and transport and environment	2

11	Maintenance of the website of the subprogramme	2
12	Development and maintenance of the web-based International Rail Security Observatory	2
13	Development and maintenance of the vehicle type-approval data base (DETA) including its online accessibility	2

No.	Seminars for outside users	No. of outputs
1	Seminar for customs officials and transport industry in Contracting Parties to the TIR Convention and the Harmonization Convention (1982), on transport facilitation and application of the TIR Convention	2
2	Workshop for government and industry experts and policy makers in the Contracting Parties of UN Transport Conventions administered by ECE, on Intelligent Transport Systems	2

### (C) Technical cooperation (regular budget and extrabudgetary)

No.	Advisory services	No. of outputs
1	Advisory services for Contracting Parties of UN Transport Conventions administered by ECE, on:	
	(i) legal instruments relating to inland transport	2
	(ii) legal instruments relating to facilitation of transport	2
	(iii) legal instruments relating to border crossing	2
	(iv) legal instruments relating to road safety	2
	(v) legal instruments relating to vehicle construction	2
	(vi) legal instruments relating to the transport of dangerous goods and other special cargoes	2

No.	Training courses, seminars and workshops	No. of outputs
1	Seminars for national coordinators and experts in TEM and TER participating countries, on selected topics under the TEM and TER projects (intelligent transport systems, infrastructure charging, maintenance, intermodal transport, new technologies in railway transport operations, logistics centres/freight villages, border crossings)	4
2	Seminars and workshops for customs officials in African, Asian or South-American countries, on transport facilitation and application of the TIR Convention	2
3	Workshop/seminar for transport statistics authorities in ECE member States, on transport statistics	2
4	Workshop for transport authorities and key stakeholders in ECE member States, on transport trends and economics	2
5	Workshop for the rail industry experts in the ECE member States, on contemporary rail issues	2
6	Workshop for intermodal transport and logistics users and policy makers in the ECE member States, on contemporary intermodal transport and logistics issues	2
7	Transport, Health and Environment Pan-European Programme annual workshop (Relay Race Series) for ECE major cities and capitals	1
8	Transport, Health and Environment Pan-European Programme symposium for government/city officials and other key stakeholders in the ECE member States	1
9	Seminar and workshop for government officials in African, Asian or South-American countries, on Vehicle Agreements and Regulations and their application	2

No.	Field projects	No. of outputs
1	Trans-European Network for Motorways (TEM)	1
2	Trans-European Railways (TER)	1

### SUBPROGRAMME 3: Statistics

#### Introduction

The responsibility for the subprogramme is vested in the Statistical Division. The subprogramme will be implemented in accordance with the strategy detailed under subprogramme 3 of programme 17 of the biennial programme plan for the period 2018-2019 (A/71/6/Rev.1)

**Objective of the Organization:** To develop official statistics at the national and international levels for evidence-based policymaking and assessing progress towards the Sustainable Development Goals, and to ensure the coordination of statistical activities in the ECE region under the Conference of European Statisticians.

Expected accomplishments of the Secretariat	Indicators of achievement		Performance measures			
			2018-2019	2016-2017	2014-2015	2012-2013
(a) Streamlined international statistical work in support of monitoring the achievement of the Sustainable Development Goals	(i) Increased number of international organizations involved in the regional monitoring of the Sustainable Development Goals in coordination with the statistical work of the Conference of European Statisticians	Target	12	-	-	-
		Estimate		-	-	-
		Actual			-	-
	(ii) Number of new statistical areas reviewed in depth by the Bureau of the Conference of European Statisticians	Target	5	5	5	5
		Estimate		5	5	5
		Actual			6	5
(b) Updated and newly developed standards and recommendations to enhance the quality and international comparability of statistics and monitoring of the Sustainable Development Goals	(i) Number of new and/or revised international statistical standards and recommendations developed with input from ECE	Target	6	6	5	6
		Estimate		6	5	6
		Actual			6	6
	(ii) Increased number of statistical areas (according to the International Statistical Activity classification) in which ECE provides methodological support for measuring progress towards the Sustainable Development Goals	Target	12	-	-	-
		Estimate		-	-	-
		Actual			-	-
(c) Improved national capacity to implement international standards and recommendations in official statistics, including on the Sustainable Development Goals and gender-sensitive indicators	(i) Increased number of recommendations from global assessments of national statistical systems, including on the Sustainable Development Goals and gender-sensitive indicators, addressed by member States with developing statistical systems in their strategies for statistical development	Target	6	-	-	-
		Estimate		-	-	-
		Actual			-	-
	(ii) Increased percentage of national experts, including women, that express satisfaction with ECE training in official statistics	Target	86	-	-	-
		Estimate		-	-	-
		Actual			-	-
(d) Improved availability and increased use of statistics from the ECE database, in particular related to the Sustainable Development Goals, gender equality and key socioeconomic indicators in support of evidence-based policymaking and research in ECE member States	(i) Increased number of member States that use the ECE statistical database for evidence-based policymaking and research	Target	46	-	-	-
		Estimate		-	-	-
		Actual			-	-
	(ii) Increased percentage of users that express satisfaction with the ECE statistical database as a tool for their work	Target	82	-	-	-
		Estimate				
		Actual				

## External factors

The subprogramme is expected to achieve its objective and expected accomplishments on the assumption that: (a) adequate resources are in place for monitoring the SDGs and supporting the national statistical offices; (b) budget constraints would not hamper the participation of national statistical offices in international work; (c) national and international statistical organizations' willingness to cooperate remains high; (d) donors' support is available for the modernization of statistical production; (e) national statistical offices continue to carry out development work on key statistical domains; and (f) data for the ECE statistical database are made available by statistical organizations free of charge and in a suitable format.

## Outputs

During the biennium 2018-2019, the following outputs will be delivered:

### (A) Servicing of intergovernmental and expert bodies (regular budget):

#### Conference of European Statisticians:

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary of the Conference	2	10
2	Bureau of the Conference	4	16
3	Other meetings of the Conference related to:		
	(i) demographic and social statistics	6	36
	(ii) economic statistics	5	25
	(iii) statistical modernization	10	44
	(iv) environment, multi-domain statistics and statistics for sustainable development	6	28
4	Regional meetings on Sustainable Development Goals indicators	2	8

No.	Parliamentary documentation	No. of outputs
1	Reports of the Conference	2
2	Annual set of documents for other meetings of the Conference on:	
	(i) environment and multi-domain statistics (approximately 8 documents per each set)	2
	(ii) demographic and social statistics (approximately 12 documents per each set)	2
	(iii) economic statistics (approximately 8 documents per each set)	2
	(iv) statistical modernization (approximately 6 documents per each set)	2
3	Annual set of documents for the coordination of international statistical work in the ECE region (approximately 6 documents per each set)	2
4	Annual set of documents on issues of interest to the heads of national statistical offices (approximately 6 documents per each set)	2
5	Annual set of documents for the regional meeting on Sustainable Development Goals indicators (approximately 4 documents per each set)	2
6	Annual set of governmental proposals for discussion at the Conference (approximately 30 documents per each set)	2

**(B) Other substantive activities (regular budget):**

No.	Non-recurrent publications	No. of outputs
1	Methodological materials (recommendations on measuring extreme events and disasters)	1
2	Methodological materials (recommendations on producing leading composite and sentiment indicators)	1
3	Methodological materials (how to develop and measure the value of official statistics)	1
4	Statistical Standards and Studies (guidelines on the use of registers and administrative data for population and housing censuses)	1
5	Statistical Standards and Studies (key recommendations and good practices in the communication of population projections)	1
6	Statistical Standards and Studies (good practices in integrating data sources to measure immigration and emigration)	1
7	Methodological materials (guidelines on compiling labour mobility statistics)	1
8	Statistical monographs (guidance on common elements of national statistical legislation)	1
9	Methodological materials (guidelines on entrepreneurship statistics)	1
10	UNECE Countries in Figures 2019	1
11	Methodological materials (Conference of European Statisticians' road map on statistics for SDGs)	1

No.	Booklets, fact sheets, wallcharts, information kits	No. of outputs
1	Booklets/leaflets on the Fundamental Principles of Official Statistics; Conference of European Statisticians on, inter alia, integrated work programme, gender and macroeconomic statistics databases, highlights of socio-economic indicators in the region	3

No.	Press releases, press conferences	No. of outputs
1	Annual set of news articles	2

No.	Contribution to joint outputs	No. of outputs
1	Contribution to international work on development of standards for the modernization of statistical production and services	2
2	Contribution to the United Nations-driven work on statistics of climate change and sustainable development	2
3	Contributions to international work on developing and harmonizing statistical methodology and tools, including new dissemination techniques and mobile services	1

No.	Technical material	No. of outputs
1	Updated Database of International Statistical Activities	2
2	Updated ECE gender statistics database	2
3	Updated ECE macroeconomic database	2
4	Enhanced and redesigned database on Sustainable Development Goals indicators	2
5	Updated database on environment and related indicators	2
6	Maintenance of the website of the subprogramme	2

**(C) Technical cooperation (regular budget/extrabudgetary)**

No.	Advisory services	No. of outputs
1	Ad hoc consultations with experts in national statistical offices of East Europe, Caucasus and Central Asia, and South-East Europe, on their compilation of statistical data needed by ECE for analytical and publication purposes	4
2	Consultations with management of national statistical offices in East Europe, Caucasus and Central Asia, and South-East Europe on application of international statistical standards, and improvement of national statistical systems	4

No.	Training courses, seminars and workshops	No. of outputs
1	Training workshops and seminars for managers and staff of national statistical offices and civil servants in East Europe, Caucasus and Central Asia, and South-East Europe under extrabudgetary statistical projects on social, economic and environmental statistics and on modernization of statistical production	6
2	Training workshops and seminars for managers and staff of national statistical offices and civil servants in East Europe, Caucasus and Central Asia, and South-East Europe within the framework of the United Nations Development Account project	5

## SUBPROGRAMME 4. Economic Cooperation and Integration

### Introduction

The Economic Cooperation and Trade Division is responsible for implementing the subprogramme. The subprogramme will be implemented in accordance with the strategy detailed under subprogramme 4 of programme 17 of the biennial programme plan for the period 2018-2019 (A/71/6/Rev.1).

**Objective of the Organization:** To improve a policy, financial and regulatory environment conducive to the sustained economic growth, innovative development and greater competitiveness of economies in the ECE region.

Expected accomplishments of the Secretariat	Indicators of achievement	Performance measures				
			2018-2019	2016-2017	2014-2015	2012-2013
(a) Improved international policy dialogue on promoting sustained economic growth, innovative development and greater competitiveness in the ECE region	Number of new international best practices and standards resulting from policy dialogue among member States	Target	6	-	-	-
		Estimate		-	-	-
		Actual			-	-
(b) Improved understanding at the national level of policy options to promote sustained economic growth, innovative development and greater competitiveness	Number of new national assessments and sets of tailored policy recommendations developed in cooperation with recipient member States	Target	4	-	-	-
		Estimate		-	-	-
		Actual			-	-
(c) Enhanced national implementation of ECE policy recommendations and standards on promoting a policy, financial and regulatory environment conducive to sustained economic growth, innovative development and greater competitiveness	Number of new measures taken by member States to implement ECE policy recommendations	Target	12	12	12	10
		Estimate		12	12	10
		Actual			14	10

### External factors

The subprogramme is expected to achieve its objective and expected accomplishments on the assumption that: (a) there is active participation and contribution by experts from Governments, academia and the private sector to expert group meetings and networks; (b) Governments are willing to engage in policy dialogue and take measures to implement policy recommendations and standards; and (c) extrabudgetary resources for capacity-building, advisory services and field projects are adequate.

### Outputs

During the biennium 2018-2019, the following outputs will be delivered:

#### (A) Servicing of intergovernmental and expert bodies (regular budget):

##### Committee on Innovation, Competitiveness and Public-Private Partnerships:

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary of the Committee	2	12
2	Working Party on Public-Private Partnerships	2	8
3	Team of Specialists on Innovation and Competitiveness Policies	2	8
4	International policy conferences on selected aspects of innovation, competitiveness and PPPs	2	8



No.	Parliamentary documentation	No. of outputs
1	Reports of the Committee	2
2	Set of documents for the Committee (approximately 7 documents per session)	2
3	Reports of the Working Party	2
3	Reports of the Team of Specialists	2
4	Set of documents for meetings of the Working Party and the Team of Specialists (approximately 4 documents)	4

**(B) Other substantive activities (regular budget):**

No.	Non-recurrent publications	No. of outputs
1	Innovation for Sustainable Development Review of a country with economy in transition	2
2	Comparative review of selected aspects of knowledge-based development	3

No.	Booklets, fact sheets, wallcharts, information kits	No. of outputs
1	Annual sets of newsletters on the ECE International Public-Private Partnership Centre of Excellence	2
2	Annual sets of newsletters on knowledge-based development	2

No.	Press releases, press conferences	No. of outputs
1	Annual set of press releases	2

No.	Technical material	No. of outputs
1	Maintenance of the website of the subprogramme	2

**(C) Technical cooperation (RB/XB):**

No.	Training courses, seminars and workshops	No. of outputs
1	Capacity-building and training courses for policy makers in countries with economies in transition, on public-private partnerships, innovation and competitiveness	12
2	Seminars for policy makers in countries with economies in transition, on public-private partnerships, innovation and competitiveness	12

## SUBPROGRAMME 5: Sustainable Energy

### Introduction

The Sustainable Energy Division is responsible for implementing the subprogramme. The subprogramme will be implemented in accordance with the strategy detailed under subprogramme 5 of programme 17 of the biennial programme plan for the period 2018-2019 (A/71/6/Rev.1).

**Objective of the Organization:** To improve access to affordable and clean energy for all and to help reduce greenhouse gas emissions and the carbon footprint of the energy sector in the region

Expected accomplishments of the Secretariat	Indicators of achievement		Performance measures			
			2018-2019	2016-2017	2014-2015	2012-2013
(a) Improved policy dialogue and cooperation among all stakeholders on sustainable energy issues, in particular energy efficiency, cleaner electricity production from fossil fuels, renewable energy, coal mine methane, mineral resource classification, natural gas and energy security	(i) Increased number of recommendations on sustainable energy issues agreed by ECE intergovernmental bodies	Target	12	8	-	-
		Estimate		8	-	-
		Actual			-	-
	(ii) Increased number of measures on affordable and clean energy for all taken by member States	Target	10	6	-	-
		Estimate		6	-	-
		Actual			-	-
(b) Increased awareness of the role of energy efficiency and renewable energy in achieving sustainable energy development	(i) Increased number of member States implementing measures to raise the uptake of energy efficiency	Target	5	-	-	-
		Estimate		-	-	-
		Actual			-	-
	(ii) Increased number of member States implementing measures to raise the share of renewable energy in energy mixes	Target	5	-	-	-
		Estimate		-	-	-
		Actual			-	-
(c) Strengthened implementation of ECE recommendations/guidelines, best practices and other normative instruments for sustainable energy development	(i) Increased number of member States applying the United Nations Framework Classification for Fossil Energy and Mineral Reserves and Resources	Target	23	20	14	11
		Estimate		20	14	11
		Actual			18	11
	(ii) Increased number of member States applying the Best Practice Guidance for Effective Methane Drainage and Use in Coal Mines	Target	2	-	-	-
		Estimate		-	-	-
		Actual			-	-

### External factors

The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that at the national, regional and local levels, there is: (a) political will and capacity to integrate sustainable energy objectives into policies and to promulgate legislation including the objectives of the Sustainable Energy for All initiative; and (b) sufficient awareness and participation of the public in implementing national and regional policies to improve energy access, and reduce both greenhouse gas emissions and the carbon footprint of the energy sector.

## **Outputs**

During the biennium 2018-2019, the following outputs will be delivered:

### **(A) Servicing of intergovernmental and expert bodies (regular budget):**

#### **Committee on Sustainable Energy:**

<b>No.</b>	<b>Substantive servicing of meetings</b>	<b>No. of meetings</b>	<b>No. of half-day meetings</b>
1	Plenary of the Committee	2	12
2	Bureau of the Committee	2	8
3	Groups of Experts on:		
	(i) Resource Classification	2	16
	(ii) Coal Mine Methane	2	8
	(iii) Cleaner Electricity Production from Fossil Fuels	2	8
	(iv) Energy Efficiency	2	8
	(v) Renewable Energy	2	8
	(vi) Gas	2	8

<b>No.</b>	<b>Parliamentary documentation</b>	<b>No. of outputs</b>
1	Reports of the Committee	2
2	Set of documents for the Committee (approximately 20 documents)	1
3	Reports of the Expert Group on Resource Classification	2
4	Set of documents for the Expert Group on Resource Classification (approximately 20 documents)	1
5	Reports of the Group of Experts on Coal Mine Methane	2
6	Set of documents for the Group of Experts on Coal Mine Methane (approximately 12 documents)	1
7	Reports of the Group of Experts on Cleaner Electricity Production from Fossil Fuels	2
8	Set of documents for the Group of Experts on Cleaner Electricity Production from Fossil Fuels (approximately 12 documents)	1
9	Reports of the Group of Experts on Energy Efficiency	2
10	Set of documents for the Group of Experts on Energy Efficiency (approximately 15 documents)	1
11	Reports of the Group of Experts on Renewable Energy	2
12	Set of documents for the Group of Experts on Renewable Energy (approximately 12 documents)	1
13	Reports of the Group of Experts on Gas	2
14	Set of documents for the Group of Experts on Gas (approximately 15 documents)	1

### **(B) Other substantive activities (regular budget):**

<b>No.</b>	<b>Non-recurrent publications</b>	<b>No. of outputs</b>
1	Pathways to Sustainable Energy	1
2	Methane Management in Extractive Industries	1
3	United Nations Framework Classification for Energy Reserves and Resources - Revised Edition	1
4	Coal Mine Methane Management as a Tool for Achieving Sustainable Energy Objectives	1
5	Pathways for Fossil Fuels in Sustainable Energy Systems	1

6	Renewable Energy Status Report in the ECE Region	1
7	Overcoming Barriers to Improve Energy Efficiency	1
8	Promoting Policies and Measures for Energy Efficiency Implementation	1
9	Implementing Energy-related Sustainable Development Goals in the ECE Region	1
10	Promoting renewable energy investments in ECE countries	1
11	United Nations Framework Classification for Energy Reserves and Resources – Case Studies	1

No.	Booklets, fact sheets, wallcharts, information kits	No. of outputs
1	Booklets on topics to be identified, including on energy efficiency, renewable energy, energy security, sustainable energy development, natural gas, electricity, coal mine methane, and United Nations Framework Classification	6

No.	Press releases, press conferences	No. of outputs
1	Annual set of press releases	2

No.	Technical material	No. of outputs
1	Maintenance of the website of the subprogramme	2

**(C) Technical cooperation (regular budget and extrabudgetary)**

No.	Training courses, seminars and workshops	No. of outputs
1	Workshops for classification experts and government officials in countries in the ECE and other regions, on the application of the United Nations Framework Classification for Fossil Energy and Mineral Reserves and Resources	4
2	Capacity-building seminars for experts and government officials in the ECE region, on effective energy efficiency measures; energy efficiency accelerators; and energy efficiency standards	2
3	Interregional capacity building seminars for experts and government officials in the ECE region, on renewable energy project development and policy reforms for climate change mitigation	2

## SUBPROGRAMME 6: Trade

### Introduction

The Economic Cooperation and Trade Division is responsible for implementing the subprogramme. The subprogramme will be implemented in accordance with the strategy detailed under subprogramme 6 of programme 17 of the biennial programme plan for the period 2018-2019 (A/71/6/Rev.1).

**Objective of the Organization:** To strengthen trade facilitation and trade-related economic cooperation in the ECE region and beyond

Expected accomplishments of the Secretariat	Indicators of achievement	Performance measures				
			2018-2019	2016-2017	2014-2015	2012-2013
(a) Increased consensus on and strengthened implementation of ECE recommendations, norms, standards, guidelines and tools for trade facilitation and electronic business	(i) Number of new and/or revised recommendations, norms, standards and tools for trade facilitation and electronic business adopted by ECE intergovernmental bodies	Target	22	22	24	24
		Estimate		22	24	24
		Actual			25	24
	(ii) Number of new measures introduced by member States to implement ECE trade recommendations, norms, standards, guidelines and tools	Target	4	-	-	-
		Estimate		-	-	-
		Actual			-	-
(b) Increased consensus on the development of ECE recommendations and guidelines for regulatory cooperation	Number of new and/or revised recommendations and guidelines for regulatory cooperation adopted by ECE intergovernmental bodies	Target	2	2	1	2
		Estimate		2	1	2
		Actual			1	2
(c) Increased consensus on and strengthened implementation of ECE recommendations, norms, standards, guidelines and tools for agricultural quality standards	(i) Number of new and/or revised recommendations and standards on agricultural produce adopted by ECE intergovernmental bodies	Target	25	25	25	25
		Estimate		25	25	25
		Actual			33	25
	(ii) Increased number of implementations of ECE agricultural quality standards by member States	Target	1,500	1,000	1,000	970
		Estimate		1,000	1,000	970
		Actual			1,439	970

### External factors

The subprogramme is expected to achieve its objective and expected accomplishments on the assumption that: (a) there is political will and cooperation among Governments and international organizations; (b) there is demand for ECE standards and recommendations; (c) member States provide the necessary information; (d) there is active participation by experts in ECE technical meetings; and (e) donors provide extrabudgetary funding.

### Outputs

During the biennium 2018-2019, the following outputs will be delivered:

#### (A) Servicing of intergovernmental and expert bodies (regular budget):

##### Steering Committee on Trade Capacity and Standards:

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary of the Steering Committee	2	6
2	Bureau of the Steering Committee	4	8

No.	Parliamentary documentation	No. of outputs
1	Reports of the Steering Committee	2
2	Set of documents for the Steering Committee (approximately 12 documents per session)	2

### Working Party on Regulatory Cooperation and Standardization Policies:

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary of the Working Party	2	10

No.	Parliamentary documentation	No. of outputs
1	Reports of the Working Party	2
2	Set of documents for the Working Party, including reports of the ad hoc team of specialists on regulatory techniques and the Advisory Group on Market Surveillance (approximately 12 documents per session)	2

### Working Party on Agricultural Quality Standards:

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary of the Working Party	2	10
2	Specialized sections on standardization of:		
	(i) dry and dried produce	2	14
	(ii) fresh fruit and vegetables	2	14
	(iii) meat	2	10
	(iv) seed potatoes	2	10

No.	Parliamentary documentation	No. of outputs
1	Reports of the Working Party	2
2	Set of documents for the Working Party, including consolidated texts of revised and new standards (approximately 25 documents per session)	2
3	Reports of the specialized sections	8
4	Set of documents for the specialized sections (approximately 60 documents)	1

### Centre for Trade Facilitation and Electronic Business (CEFACT):

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	CEFACT plenary	2	12
2	CEFACT Forum	4	40
3	CEFACT Bureau	6	36
4	Management Group of the memorandum of understanding on electronic business	4	8

No.	Parliamentary documentation	No. of outputs
1	Reports of CEFACT plenary	2
2	Set of documents for the CEFACT plenary, including standards and recommendations (approximately 20 documents per session)	2
3	Reports of the CEFACT Forum to the plenary	2
4	Studies on topics related to trade facilitation implementation issues in transition economies	2

**(B) Other substantive activities (regular budget/extrabudgetary):**

<b>No.</b>	<b>Recurrent publications</b>	<b>No. of outputs</b>
1	Summary of UNECE Trade Facilitation Best Practice and Recommendations	1

<b>No.</b>	<b>Non-recurrent publications</b>	<b>No. of outputs</b>
1	Trade Facilitation Recommendations	2
2	UN/CEFACT standards to support of the implementation of the WTO Trade Facilitation Agreement	1
3	Traceability and risk management through standards	1
4	Guide to support policy makers to develop national trade facilitation strategies	1
5	Risk Based Inspections (MARS Group initiated topic)	1
6	Standards and Sustainable Development	1
7	Sustainable Development and Standards	1
8	Education and Standards	1
9	Regulatory and Procedural barriers to Trade in a country to be decided	2
10	Explanatory Guide on a UNECE standards	2
11	Guide for risk assessment in agricultural trade	1
12	Cross-border trade in agricultural supply chains	1

<b>No.</b>	<b>Booklets, fact sheets, wallcharts, information kits</b>	<b>No. of outputs</b>
1	Information kit on e-business standards	1
2	Information brochure on regulatory cooperation	1
3	Information brochures on trade facilitation and electronic business	2
4	Information brochure on Steering Committee on Trade Capacity and Standards	1
5	Explanatory video on agricultural standards or trade facilitation or regulatory issues	1

<b>No.</b>	<b>Press releases, press conferences</b>	<b>No. of outputs</b>
1	Annual set of press releases	2

<b>No.</b>	<b>Technical material</b>	<b>No. of outputs</b>
1	Maintenance of the website of the subprogramme	2
2	Capacity-building material for the structured analysis of cross-border trade business processes	1
3	Maintenance of the CEFACT project management site	2
4	CEFACT Business Requirements Specifications Library	2
5	CEFACT Core Component Libraries	4
6	CEFACT Schema Libraries	4
7	United Nations Code for Trade and Transport Locations	2
8	United Nations Trade Data Interchange Directory, also known as the United Nations Electronic Data Interchange for Administration, Commerce and Transport (United Nations/EDIFACT) Directories	4
9	ECE Standards and Recommendations for Trade and Electronic Business	2
10	ECE Set of Standards for:	
	(i) Dry and Dried Produce	2
	(ii) Fresh Fruit and Vegetables	2
	(iii) Meat	2

	(iv) Seed Potatoes	2
11	Explanatory posters on ECE Standards	4
12	ECE Guidelines for Seed Potato Inspectors	1

**(C) Technical cooperation (regular budget/extrabudgetary):**

No.	Training courses, seminars and workshops	No. of outputs
1	Seminars for food quality inspectors, standardization agencies, traders and producers in transition economies and developing countries in the ECE region or beyond (that are trading with the ECE region) on ECE agricultural quality standards, inspection procedures, risk assessment and food waste related issues.	3
2	Seminars for policy makers and experts in transition economies and developing countries in the ECE region or beyond (that are trading with ECE countries), to support the implementation of standards, recommendations, and guidelines on data harmonization, single window, trade facilitation and related policy issues in general	6
3	Workshops for policy makers and experts in low and middle income countries in the ECE region, on export and import procedures, supply chain management, single window facilities, risk management in regulatory systems, conformity assessment and market surveillance and women entrepreneurship	2



## SUBPROGRAMME 7: Forestry and Timber

Introduction
The Forests, Land and Housing Division is responsible for implementing the subprogramme. The subprogramme will be implemented in accordance with the strategy detailed under subprogramme 7 of programme 17 of the biennial programme plan for the period 2018-2019 (A/71/6/Rev.1).

**Objective of the Organization:** To strengthen sustainable management of forests in the ECE region

<i>Expected accomplishments of the Secretariat</i>	<i>Indicators of achievement</i>		<i>Performance measures</i>			
			<i>2018-2019</i>	<i>2016-2017</i>	<i>2014-2015</i>	<i>2012-2013</i>
(a) Improved monitoring and assessment of the forest sector to support sustainable forest management	(i) Increased percentage of ECE member States providing satisfactory data on qualitative indicators of sustainable forest management	Target	71	69	69	69
		Estimate		69	69	68
		Actual			69	68
	(ii) Increased percentage of ECE member States providing satisfactory data on quantitative indicators of sustainable forest management	Target	75	69	69	69
		Estimate		69	69	68
		Actual			73	68
(b) Increased national capacity of countries of Eastern Europe, the Caucasus, Central Asia and South-East Europe in sustainable forest management	Number of new measures taken by member States to apply measurement standards and monitoring tools on sustainable forest management developed by ECE	Target	2	-	-	-
		Estimate		-	-	-
		Actual			-	-

External factors
The subprogramme is expected to achieve its objective and expected accomplishments on the assumption that there is continued: (a) active country and stakeholder participation; (b) partnership with FAO, including the provision of staff and non-staff resources, to implement the integrated ECE/FAO programme in this field; and (c) extrabudgetary resources and in-kind support from member States to the implementation of planned activities.

### Outputs

During the biennium 2018-2019, the following outputs will be delivered:

#### **(A) Servicing of intergovernmental and expert bodies (regular budget):**

##### **Committee on Forests and Forest Industry:**

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary of the Committee	2	14
2	Bureau of the Committee	6	12
3	FAO European Forestry Commission	1	10
4	Teams of Specialists on:		
	(i) Sustainable Forest Products	2	2
	(ii) Monitoring Sustainable Forest Management	2	8
	(iii) Forest Policy	2	4

	(iv) Forest Sector Outlook	2	4
	(v) Forest Communication (Forest Communicators' Network)	2	8
	(vi) Green Jobs in the Forest Sector (ILO/ECE/FAO Joint Expert Network)	2	4
	(vii) Wood Energy	2	4
	(viii) Forest Products Statistics	2	4

No.	Parliamentary documentation	No. of outputs
1	Reports of the Committee, including its work programme	2
2	Documents for the Committee, including reports on market conditions for forest products and on support for the international forest dialogue	20
3	Substantive reports for the FAO European Forestry Commission	4

### Joint FAO/ECE Working Party on Forest Statistics, Economics and Management

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary of the Working Party	2	10

No.	Parliamentary documentation	No. of outputs
1	Reports of the Working Party, including the work programme	2
2	Annotated agenda for the sessions of the Working Party	2

### (B) Other substantive activities (regular budget):

No.	Recurrent publications	No. of outputs
1	Forest Products Annual Market Review	2
2	Outlook for Forest Products Markets	2

No.	Non-recurrent publications	No. of outputs
1	Forestry and Timber Study Paper	3
2	Forestry and Timber Discussion Papers	6

No.	Booklets, fact sheets, wallcharts, information kits	No. of outputs
1	Information brochure on forestry and timber	1

No.	Press releases, press conferences	No. of outputs
1	Annual set of press releases	2

No.	Technical material	No. of outputs
1	Maintenance of databases on forest product production, consumption and trade, including prices	2
2	Maintenance of database on forest resources	1
3	Maintenance of database on forest policies and institutions	1
4	Maintenance of database on wood energy	1
5	Maintenance of the website of the subprogramme	2

<b>No.</b>	<b>Seminars for outside users</b>	<b>No. of outputs</b>
1	Seminars/workshops organized jointly with FAO and other partners for policy makers, experts and relevant stakeholders from countries in the ECE region, on topics related to the ECE/FAO Integrated Programme of Work	6

<b>No.</b>	<b>Documentation for inter-agency meetings</b>	<b>No. of outputs</b>
1	Substantive reports for the Joint FAO/ECE Working Party on Forest Statistics, Economics and Management, including on forest resource information, markets/statistics, and on sector outlook studies	6

**(C) Technical cooperation (regular budget/extrabudgetary):**

<b>No.</b>	<b>Training courses, seminars and workshops</b>	<b>No. of outputs</b>
1	Capacity-building workshops for policy makers, experts and relevant stakeholders from countries in the ECE region, on topics related to the ECE/FAO Integrated Programme of Work	4

## SUBPROGRAMME 8: Housing, Land Management and Population

### Introduction

The subprogramme consists of two components: (a) housing and land management, in the Forests, Land and Housing Division; and (b) population, in the Statistics Division. The subprogramme will be implemented in accordance with the strategy detailed under subprogramme 8 of programme 17 of the biennial programme plan for the period 2018-2019 (A/71/6/Rev.1).

**Objective of the Organization:** To improve housing, urban and land governance, and promote the evidence-based formulation and implementation of sustainable housing, land, population and social cohesion policies in the region

<i>Expected accomplishments of the Secretariat</i>	<i>Indicators of achievement</i>		<i>Performance measures</i>			
			<i>2018-2019</i>	<i>2016-2017</i>	<i>2014-2015</i>	<i>2012-2013</i>
(a) Improved capacity for formulation and implementation of evidence-based policies in housing, urban development and land management	Number of new measures adopted by member States in areas of housing and land management based on ECE studies, policy documents and results-oriented assessments	Target	4	-	-	-
		Estimate		-	-	-
		Actual			-	-
(b) Strengthened implementation of ECE guidelines on housing, urban development and land management	Increased number of member States that apply ECE guidelines on housing, urban planning and land management in their national policies	Target	31	29	27	23
		Estimate		29	27	23
		Actual			27	23
(c) Enhanced national formulation and implementation of evidence-based policies on population ageing and intergenerational and gender relations	Increased number of member States that have adjusted their national policies or introduced new measures for implementing the ECE Regional Implementation Strategy for the Madrid International Plan of Action on Ageing, 2002	Target	39	36	33	30
		Estimate		36	33	30
		Actual			33	30

### External factors

The subprogramme is expected to achieve its objective and expected accomplishments on the assumption that: (a) there are adequate national statistical data and information available on housing, urban development, land management, and population issues; (b) there are political will, an adequate legislative and regulatory framework, adequate institutions and sufficient resources to allow member States to implement the recommendations of the Committee on Housing and Land Management; (c) there is political will to support activities that improve the knowledge base and capacity for designing and implementing population-related policies and programmes; and (d) there are extrabudgetary resources for the preparation of studies and guidelines and undertaking of country and city profile studies, and for population-related activities.

## Outputs

During the biennium 2018-2019, the following outputs will be delivered:

### **(A) Servicing of intergovernmental and expert bodies (regular budget):**

#### **Committee on Housing and Land Management:**

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary of the Committee	2	8
2	Bureau of the Committee	8	16
3	Real Estate Market Advisory Group	2	4

No.	Parliamentary documentation	No. of outputs
1	Reports of the Committee	2
2	Set of documents on specific topics requested by the Committee (approximately 4 documents per session)	2
3	Reports of the Real Estate Market Advisory Group	2

#### **Working Party on Land Administration:**

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary of the Working Party	1	3
2	Bureau of the Working Party	8	16

No.	Parliamentary documentation	No. of outputs
1	Report of the Working Party	1
2	Set of documents on specific topics requested by the Working Party (approximately 6 documents)	1
3	Report of the Bureau of the Working Party	1

#### **Working Group on Ageing:**

No.	Substantive servicing of meetings	No. of meetings	No. of half-day meetings
1	Plenary of the Working Group	2	8
2	Bureau of the Working Group	2	6
3	Regional conference on population and development issues (Follow-up on the review of progress in achieving the goals of the International Conference on Population and Development (ICPD beyond 2014 review))	1	4

No.	Parliamentary documentation	No. of outputs
1	Reports of the Working Group	2
2	Progress reports on activities in the field of population ageing	2
3	Reports on specific topics related to population	5
4	The outcome document of the Regional conference on population and development	1

**(B) Other substantive activities (regular budget):**

No.	Non-recurrent publications	No. of outputs
1	Country Profile on Housing and Land Management of Belarus	1
2	Country Profile on Housing and Land Management of Portugal	1
3	Affordable and social housing	1
4	Report “Challenges and Priorities in Housing and Urban Development in the ECE Region”	1
5	Road Map on Mainstreaming Ageing (country to be decided)	1
6	Policy Brief on Ageing (Issue #19)	1
7	Policy Brief on Ageing (Issue #20)	1
8	2018 Active Ageing Index Analytical report	1

No.	Booklets, fact sheets, wallcharts, information kits	No. of outputs
1	Booklets and fact sheets of the Committee on Housing and Land Management and the Working Party on Land Administration	2
2	Booklet of the Working Group on Ageing	1

No.	Press releases, press conferences	No. of outputs
1	Annual set of press releases related to housing and land management activities	2
2	Annual sets of press releases related to population activities	2

No.	Technical material	No. of outputs
1	Maintenance of the website related to housing and land management activities	2
2	Housing standards and technical guidelines	2
3	Maintenance of the website related to population activities	2

**(C) Technical cooperation (regular budget/extrabudgetary):**

No.	Advisory services	No. of outputs
1	Fact finding missions and advisory services for policy makers, in preparation for and follow-up to the country profiles on housing, land administration and spatial planning	3
2	Fact finding missions and advisory services for developing national capacities on designing and implementing ageing-related policies and programmes	1

No.	Training courses, seminars and workshops	No. of outputs
1	Workshops, seminars and training courses for policy makers and/or experts in the ECE region on housing and land administration (including real estate) and spatial planning	8
2	Workshop on population ageing for government experts and practitioners in countries of the ECE region	1
3	International seminar on the Active Ageing Index for researchers and policymakers in countries of the ECE region	1

No.	Field projects	No. of outputs
1	Generations and Gender Programme (GGP)	1